A2274
1987-1988

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET
and
FINANCIAL REPORT

FOR THE FISCAL YEAR

1987 — 1988

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STUDIES LIBRARY

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Compiled by
ANTHONY A. KALAMARAS
County Auditor - Controller

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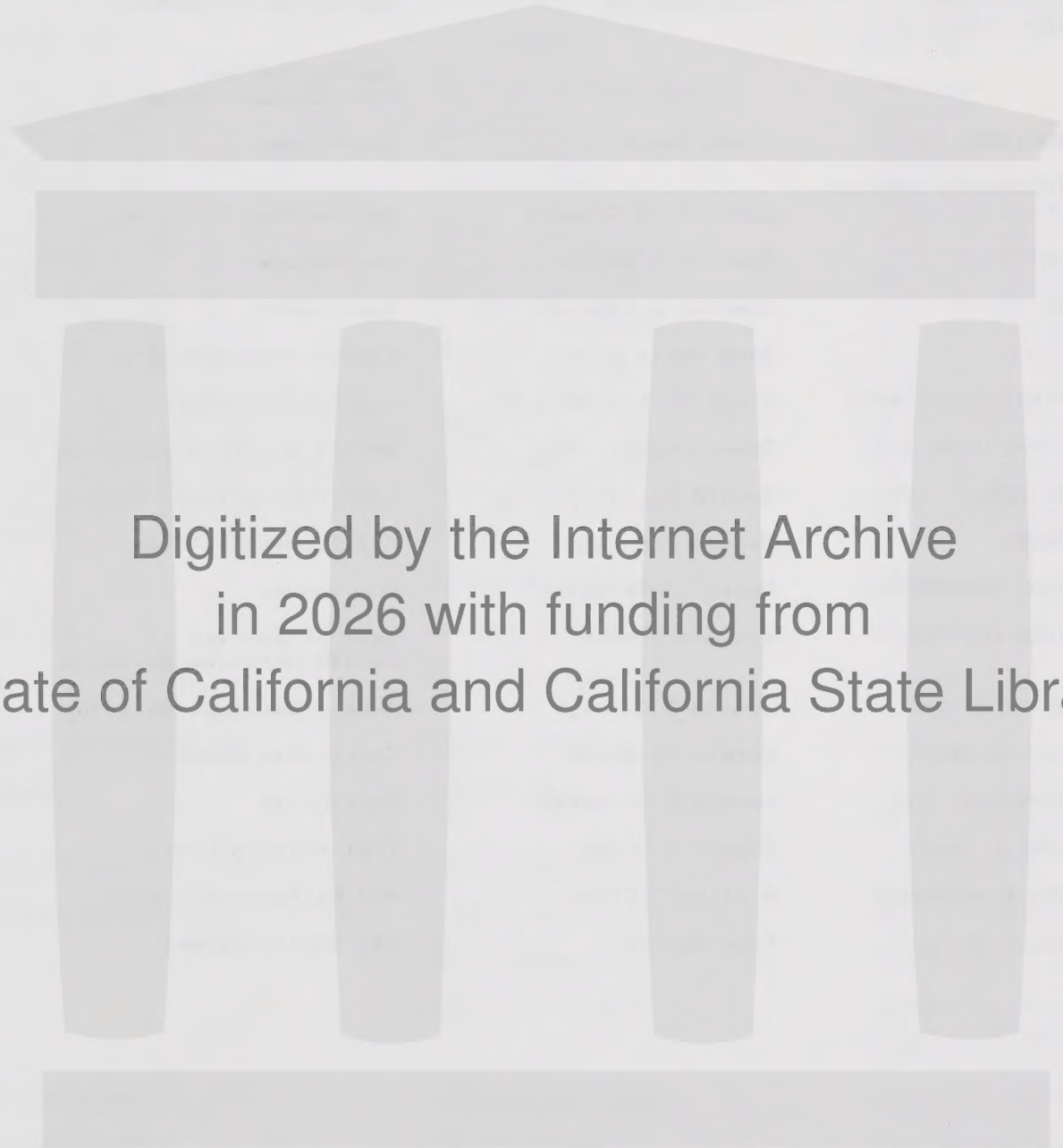
DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors Meeting every Tuesday in Board of Supervisors' Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor, District No. 1	Osby Davis, Chairman	Vallejo	
Supervisor, District No. 2	Lee Sturn	Vallejo	
Supervisor, District No. 3	Sam Caddle	Fairfield	
Supervisor, District No. 4	Donald Pippo	Vacaville	
Supervisor, District No. 5	Richard Brann	Rio Vista	
Judge - Superior Court No. 1	Dwight Ely	Hall of Justice	Fairfield
Judge - Superior Court No. 2	Richard M Harris	Hall of Justice	Fairfield
Judge - Superior Court No. 3	Michael McInnis	Solano County Justice Bldg	Vallejo
Judge - Superior Court No. 4	Dennis Bunting	Hall of Justice	Fairfield
Judge - Superior Court No. 5	J. Clinton Peterson	Hall of Justice	Fairfield
Judge - Superior Court No. 6	James F Moelk	Hall of Justice	Fairfield
Judge - Superior Court No. 7	John A. DeRonde	Hall of Justice	Fairfield
Judge - Municipal Court Vallejo-Benicia	F. Paul Dacey, Jr.	Solano County Justice Bldg	Vallejo
Judge - Municipal Court Vallejo-Benicia	Richard J. Swan	Solano County Justice Bldg	Vallejo
Judge - Municipal Court Vallejo-Benicia	Franklin R. Taft	Solano County Justice Bldg	Vallejo
Judge - Municipal Court Northern Solano	R. Michael Smith	Hall of Justice	Fairfield
Judge - Municipal Court Northern Solano	Eric R. Uldall	Hall of Justice	Fairfield
Judge - Municipal Court Northern Solano	Luis M. Villarreal	Hall of Justice	Fairfield
Judge - Municipal Court Northern Solano	Vacant	Hall of Justice	Fairfield
ASSESSOR	Robert Blechschmidt	Courthouse Annex	Fairfield
AUDITOR-CONTROLLER	Anthony A Kalamaras	Courthouse Annex	Fairfield
CLERK	Neil E Crawford	Hall of Justice Solano County Justice Bldg	Fairfield Vallejo
CORONER & PUBLIC ADMINISTRATOR	James E O'Brien	Hall of Justice	Fairfield
DISTRICT ATTORNEY	Michael Nail	Hall of Justice Solano County Justice Bldg	Fairfield Vallejo
JUDGE - Justice Court, Rio Vista	Donald Balding	City Hall	Rio Vista
MARSHAL -Vjo Judicial District	Robert Grate	Solano County Justice Bldg	Vallejo
RECORDER	Ronald Azevedo	Courthouse	Fairfield
SHERIFF	Albert M Cardoza	Solano County Jail Vallejo Branch Jail 1350 Virginia Street	Fairfield Vallejo Vallejo
SUPERINTENDENT OF SCHOOLS	Wendell Kuykendall	Education Building	Fairfield
TAX & LICENSE COLLECTOR	Virginia Ryan	Courthouse Annex	Fairfield
TREASURER	Bobby D Stow	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
AGRICULTURAL COMMISSIONER/ ANIMAL CONTROL DIRECTOR	John Donahue	Agriculture Building	Fairfield
		County Shelter 2510 Claybank Road	Fairfield
BOARD OF SUPERVISORS CLERK	Linda Terra	Courthouse	Fairfield
COOPERATIVE EXTENSION SERVICE Director & Farm Advisor	Lawrence D Clement	Agriculture Building	Fairfield
COUNTY ADMINISTRATOR	Richard E Watson	Courthouse	Fairfield
COUNTY COUNSEL	Charles O Lamoree	Courthouse	Fairfield
COUNTY LIBRARIAN	Anne Marie Gold	Library Headquarters	Fairfield
ASST. DIR. OF EMERGENCY SVCS	Frank J. Schober, Jr.	Courthouse Annex	Fairfield
HEALTH OFFICER/MEDICAL DIR.	Edward Lopez, M.D.	Social Services Building	Vallejo
DIR. OF MENTAL HEALTH SVCS	Donald Feiner, M.S.W.	1408 Pennsylvania Avenue	Fairfield
DIRECTOR OF PARKS	Morris Fruitman	301 Co Airport Road	Vacaville
DIR. OF ENVIRON. MANAGEMENT	Robert J Pendoley	Courthouse	Fairfield
COUNTY PROBATION OFFICER	Richard Grable	Hall of Justice II Social Services Building	Fairfield Vallejo
COUNTY WELFARE DIRECTOR	Donald E Currey	Social Services Building	Vallejo
CHIEF OF COMMUNICATIONS	Darwin Thompson	Courthouse Annex	Fairfield
ASST C.A.O./PERSONNEL DIR.	Donald E Benedetti	Courthouse	Fairfield
DIRECTOR OF PUBLIC WORKS	Eugene H Knapp	1961 Walters Court	Fairfield
DIR. OF WEIGHTS & MEASURES	William C Olson	560 Fairgrounds Drive	Vallejo
VETERANS' SERVICE OFFICER	Edna Barnes	711 Empire Street	Fairfield



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STATE OF CALIFORNIA

COUNTY OF SOLANO

Budget for the Fiscal Year ending June 30,1988

SCHOOL DISTRICTS:	LOCAL SECURED	HOMEOWNERS EXEMPTION	LOCAL SECURED NET	PUBLIC UTILITY	TOTAL NET SECURED	UNSECURED	HOMEOWNERS EXEMPTION	NET UNSECURED
BENICIA UNIFIED	1,206,493,413	33,857,600	1,172,635,813	36,162,940	1,208,798,753	84,217,987	21,000	84,196,987
DIXON UNIFIED	455,862,925	15,632,400	440,230,525	48,227,000	488,457,525	23,587,166	42,000	23,545,166
VALLEJO UNIFIED	2,220,547,486	125,596,245	2,094,951,241	124,644,460	2,219,595,701	92,702,955	153,653	92,549,302
TRAVIS UNIFIED	252,344,225	5,440,400	246,903,825	19,287,930	266,191,755	12,470,567	0	12,470,567
DAVIS UNIFIED	5,388,868	28,000	5,360,868	1,565,720	6,926,588	91,267	0	91,267
VACAVILLE UNIFIED	1,665,455,408	68,633,095	1,596,822,313	98,346,320	1,695,168,633	65,402,010	7,000	65,395,010
WINTERS UNIFIED	42,636,171	1,160,600	41,475,571	3,844,690	45,320,261	1,834,621	21,000	1,813,621
RIVER DELTA UNIFIED	305,044,509	5,675,309	299,369,200	43,208,240	342,577,440	51,171,733	88,724	51,083,009
FAIRFIELD SUISUN UNIFIED	2,559,366,004	99,792,045	2,459,573,959	154,378,620	2,613,952,579	128,330,033	42,000	128,288,033
TOTAL	8,713,139,009	355,815,694	8,357,323,315	529,665,920	8,886,989,235	459,808,339	375,377	459,432,962

CITIES & UNINCORPORATED AREAS:								
BENICIA	1,180,393,714	33,766,600	1,146,627,114	28,770,100	1,175,397,214	80,225,518	14,000	80,211,518
DIXON	233,879,026	12,986,400	220,892,626	10,500,120	231,392,746	8,623,319	0	8,623,319
FAIRFIELD	1,999,618,665	72,776,392	1,926,842,273	101,283,980	2,028,126,253	117,050,859	21,000	117,029,859
RIO VISTA	79,020,747	5,199,309	73,821,438	6,762,640	80,584,078	34,572,271	28,000	34,544,271
SUISUN	404,131,988	19,636,400	384,495,588	10,005,370	394,500,958	5,589,149	0	5,589,149
VACAVILLE	1,522,180,378	64,608,321	1,457,572,057	50,738,490	1,508,310,547	61,915,730	0	61,915,730
VALLEJO	2,177,500,592	122,175,738	2,055,324,854	100,476,050	2,155,800,904	88,968,805	146,653	88,822,152
UNINCORPORATED AREAS	1,116,413,899	24,666,534	1,091,747,365	221,129,170	1,312,876,535	62,862,688	165,724	62,696,964
TOTAL	8,713,139,009	355,815,694	8,357,323,315	529,665,920	8,886,989,235	459,808,339	375,377	459,432,962

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET

SCHEDULE 01

BUDGET FOR THE FISCAL YEAR 1987-1988

COUNTY FUNDS (1)	AVAILABLE FINANCING: FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 1987 (2)	CANCELLATION OF PRIOR YEAR RESERVES (3)	ESTIMATED ADDITIONAL FINANCING SOURCES (4)	TOTAL AVAILABLE FINANCING (5)	FINANCING REQUIREMENTS: ESTIMATED FINANCING USES (6)	PROVISIONS FOR RESERVES/ DESIGNATIONS (NEW OR INCR.) (7)	TOTAL FINANCING REQUIREMENTS (8)
1 GENERAL	1,140,322	230,000	126,303,333	127,673,655	127,673,655		127,673,655
4 COUNTY FREE LIBRARY	408,157		3,858,950	4,267,107	4,267,107		4,267,107
6 LAND & BLDG ACO	1,386,758		2,168,556	3,555,314	3,555,314		3,555,314
10 AVIATION			125,550	125,550	125,550		125,550
12 FISH AND GAME	13,856		13,700	27,556	11,321	16,235	27,556
16 PARKS AND RECREATION	19,954-		1,638,133	1,618,179	1,618,179		1,618,179
101 ROAD	804,897		5,475,144	6,280,041	6,280,041		6,280,041
215 REVENUE SHARING	71,006		82,683	153,689	153,689		153,689
227 SOLANO FIN AUTH #3			1,387,862	1,387,862	1,387,862		1,387,862
263 CJ FAC TEMP CONST FUND	96,463		251,000	347,463	347,463		347,463
264 CRTHSE TEMP CONST FUND	64,055		295,000	359,055	359,055		359,055
300 SO CO DEBT SVCE FUND	42,099		481,651	523,750	523,750		523,750
302 SOLANO FINANCING CORP DBT	2,891		1,910,431	1,913,322	1,913,322		1,913,322
303 SOL CTY BLDG CORP DEBT SV	84,152			84,152	84,152		84,152
305 UNFUNDED LIABILITIES			300,000	300,000	300,000		300,000
307 SOL FIN AUTH #3 DEBT SERV	15,051-		729,518	714,467	714,467		714,467
362 COASTAL ENERGY ASST PROG	152,081			152,081	152,081		152,081
367 CA DEPT OF TRANSP PROJ			82,000	82,000	82,000		82,000
386 JTPA			2,796,014	2,796,014	2,796,014		2,796,014
GRAND TOTAL	4,231,732	230,000	147,899,525	152,361,257	152,345,022	16,235	152,361,257

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED

AS OF JUNE 30, 1988

COUNTY FUNDS	Fund Balance (per Auditor) as of June 30, 1987 Actual.... X Estimated.___	LESS: FUND BALANCE-RESERVED/DESIGNATED JUNE 30			Fund Balance Unreserved/Undesignated June 30, 1987 Actual..... X Estimated...___
		Encumbrances	General and Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
General	1,814,959	292,057	382,580		1,140,322
County Free Library	571,485	41,486	121,842		408,157
Land & Building ACO	1,386,758				1,386,758
Aviation	-0-				-0-
Fish & Game	20,461		6,605		13,856
Parks & Recreation	(18,124)		1,830		(19,954)
Road	875,167	23,471	46,799		804,897
Revenue Sharing	565,573	494,567			71,006
Solano Financing Authority #3	-0-				-0-
CJ Fac Temp Construction Fund	96,463				96,463
Courthouse Temp Construction Fund	64,055				64,055
Solano County Debt Service Fund	42,099				42,099
Solano Financing Corp. Debt	2,891				2,891
Solano Co Bldg Corp Debt Service	84,152				84,152
Unfunded Liabilities	-0-				-0-
Solano Financing Auth. #3 Debt Svc	(15,051)				(15,051)
Coastal Energy Assistance Project	152,081				152,081
CA Department of Trans. Project	-0-				-0-
JTPA	-0-				-0-
GRAND TOTAL	5,642,969	851,581	559,656		4,231,732

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
(With Supplemental Data Affecting Reserve/Designation Balances)

FOR FISCAL YEAR 1987-88

Description (Identify Reserves and Designations)	Reserves/ Designations Balance as of June 30, 1987	Amount Made Avail. for Financ.by Cancellation		Incrs or New Res/Desig. Provided in Budget Yr.		Total Reserves/ Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Board of Supv.	Recommended	Approved/ Adopted by Board of Supv.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund:							General
General Reserve	230,000		230,000			-0-	
Imprest Cash	12,525					12,525	
Inventory	29,996					29,996	
Accounts Receivable	20,514					20,514	
Reserve for Advances	57,192					57,192	
Vehicle Replacement-Boat Safety	2,020					2,020	
Special Dist Aug Fund Reserve	30,333					30,333	
GENERAL FUND TOTAL	382,580		230,000			152,580	
Libary Fund:							Library
Imprest Cash	470					470	
Equipment Replacement	121,122					121,122	
Deposit with Others	250					250	
LIBRARY FUND TOTAL	121,842					121,842	
Fish & Game Fund:							Fish & Ga
General Reserve	6,605				16,235	22,840	
							Recreatio
Parks & Recreation:							
Imprest Cash	100					100	
Parks & Recreation Commission	1,730					1,730	
RECREATION TOTAL	1,830					1,830	
							Road
Road Fund:							
Imprest Cash	250					250	
Reserve for Inventory	10,306					10,306	
Accounts Receivable	36,243					36,243	
ROAD FUND TOTAL	46,799					46,799	
GRAND TOTAL	559,656		230,000		16,235	345,891	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988
SUMMARIZATION BY SOURCE						
9000 TAXES - CURRENT PROPERTY	30,020,946	32,014,488	32,375,501	35,079,062	35,092,009	34,020,636
9100 TAXES-OTHER THAN CUR PROP	6,889,875	2,496,500	2,856,878	3,701,970	3,720,370	4,399,370
9200 LIC, PERMITS & FRANCHISE	907,411	977,367	1,028,955	1,026,788	1,076,008	1,058,508
9300 FINES FORFIETURE/PENALTY	2,697,280	2,608,900	2,648,529	2,597,356	3,214,459	3,356,252
9400 REV FROM USE OF MONEY/PRP	3,009,068	1,740,492	2,570,496	1,735,516	1,750,516	1,789,690
9500 AID-OTHER GOVT AGENCIES	70,163,453	78,782,780	82,752,811	85,012,037	84,305,399	85,343,852
9600 CHARGES FOR CURRENT SVCE	6,992,457	7,818,428	8,056,399	9,211,025	9,148,172	9,528,355
9700 OTHER REVENUE	8,283,627	4,911,061	3,795,882	8,798,924	8,445,524	8,402,882
TOTAL	128,964,117	131,350,016	136,085,251	145,162,678	146,840,457	147,899,525
SUMMARIZATION BY FUND						
1 GENERAL	104,199,377	112,691,951	112,441,334	124,029,880	123,989,294	126,303,333
4 COUNTY FREE LIBRARY	3,738,825	3,493,387	3,632,349	3,894,527	3,894,527	3,858,950
6 LAND & BLDG ACO	5,322,956	878,103	1,309,867	1,074,142	2,071,837	2,168,558
10 AVIATION	125,211	116,645	114,650	124,259	124,259	125,550
12 FISH AND GAME	15,561	14,754	14,414	13,700	13,700	13,700
16 PARKS AND RECREATION	427,424	954,448	448,344	1,568,110	1,643,218	1,638,133
101 ROAD	7,039,570	5,989,607	6,149,230	5,503,000	5,523,582	5,475,144
215 REVENUE SHARING	2,197,084	1,502,987	907,674	18,000	18,000	82,683
221 SOLANO FINANCING CORP	1,711,441		14,753			
227 SOLANO FIN AUTH #3				2,000,000	1,387,862	1,387,862
263 CJ FAC TEMP CONST FUND	325,032	204,808	310,666	251,000	251,000	251,000
264 CRTHSE TEMP CONST FUND	311,686	268,319	296,731	295,000	295,000	295,000
282 STORM/FLOOD LOCAL RELIEF	35,778		5,879,484			
300 SO CO DEBT SVCE FUND	509,735	512,740	555,500	523,250	523,750	481,651
302 SOLANO FINANCING CORP DBT	601,319	1,366,900	1,080,179	1,896,343	1,913,322	1,910,431
303 SOL CTY BLDG CORP DEBT SV	78,108		6,044		1,218,641	
305 UNFUNDED LIABILITIES		300,000		300,000	300,000	300,000
307 SOL FIN AUTH #3 DEBT SERV				714,467	714,467	729,518
362 COASTAL ENERGY ASST PROG			152,080			
363 COMMTY DEV DISCRTNRY GRT	36,181					
364 83-STBG-021	170,896	202,505	195,621			
366 PROBATION & CORRECTION GT	124,579	66,628	120,486			
367 CA DEPT OF TRANSP PROJ	47,988	59,000	57,566	82,000	82,000	82,000

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988
369 SOLANO ARTS COUNCIL	1,049	12,500	642			
380 AB 1733/CHILD ABUSE PREV.	60,358					
386 JTPA	1,885,007	2,714,758	528,679	2,875,000	2,875,000	2,798,014
388 JTPA	1,048-		1,868,978			
TOTAL	128,964,117	131,350,016	136,085,251	145,162,678	146,840,457	147,899,525

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1987-1988

REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
9000 TAXES - CURRENT PROPERTY							
9010 PROP TAXES-CURR SECURED	24,420,773	25,700,000	25,694,758	27,998,000	27,998,000	27,942,078	
9010 PROP TAXES-CURR SECURED	1,074,669	1,109,806	1,130,508	1,219,000	1,219,000	1,203,913	4
9010 PROP TAXES-CURR SECURED	631,179	678,374	664,356	748,211	731,000	720,357	6
9010 PROP TAXES-CURR SECURED	93,181	97,820	98,084	107,749	107,749	106,328	10
9010 PROP TAXES-CURR SECURED	158,510	166,401	166,847	182,000	183,310	180,899	16
9010 PROP TAXES-CURR SECURED	291,818	256,335	264,769	271,715	287,000	264,928	101
9010 PROP TAXES-CURR SECURED	386,831	471,284	474,647	457,050	457,550	415,451	300
9010 PROP TAXES-CURR SECURED		200,000		200,000	200,000	200,000	305
9011 PROP TX-CURR SEC SUPPLI	1,047,929	1,300,000	1,443,522	1,300,000	1,300,000	1,300,000	
9011 PROP TX-CURR SEC SUPPLI	48,003	60,413	67,082	50,000	50,000	59,536	4
9011 PROP TX-CURR SEC SUPPLI	27,078	18,284	37,312	20,112	32,000	33,607	6
9011 PROP TX-CURR SEC SUPPLI	3,987	4,961	5,508	4,850	4,850	4,961	10
9011 PROP TX-CURR SEC SUPPLI	6,800	8,439	9,369	8,000	8,000	8,439	16
9011 PROP TX-CURR SEC SUPPLI	7,207	12,125	14,768	12,853	15,000	11,050	101
9011 PROP TX-CURR SEC SUPPLI	19,124		26,827	25,000	25,000	25,000	300
9020 PROP TAXES-CURR UNSECURED	1,103,794	1,162,000	1,122,787	1,153,000	1,153,000	1,165,551	
9020 PROP TAXES-CURR UNSECURED	42,263	42,539	43,919	40,000	40,000	42,974	4
9020 PROP TAXES-CURR UNSECURED	28,547	28,429	29,056	31,272	29,000	30,273	6
9020 PROP TAXES-CURR UNSECURED	4,214	4,705	4,291	4,200	4,200	4,470	10
9020 PROP TAXES-CURR UNSECURED	7,170	7,250	7,300	7,700	7,000	7,605	16
9020 PROP TAXES-CURR UNSECURED	14,068	13,821	15,433	14,650	14,650	13,442	101
9020 PROP TAXES-CURR UNSECURED	26,200	17,681	17,534	17,700	17,700	17,700	300
9020 PROP TAXES-CURR UNSECURED		100,000		100,000	100,000	100,000	305
9021 TAXES-SPL DIST AUG FUND	402,637	400,821	869,057	933,000	933,000		4
9021 TAXES-SPL DIST AUG FUND	174,954	153,000	167,969	175,000	175,000	162,074	101
* * * TOTAL * * *	30,020,946	32,014,488	32,375,501	35,079,062	35,092,009	34,020,636	
SUBTOTALS FOR FUND > 0001	28,572,496	28,162,000	28,261,067	30,451,000	30,451,000	30,407,629	
SUBTOTALS FOR FUND > 0004	1,567,572	1,613,570	2,110,566	2,242,000	2,242,000	1,308,423	
SUBTOTALS FOR FUND > 0006	686,804	725,087	730,724	797,595	792,000	784,237	
SUBTOTALS FOR FUND > 0010	101,392	107,486	107,883	116,799	116,799	115,759	
SUBTOTALS FOR FUND > 0016	172,480	182,090	183,516	197,700	198,310	196,943	
SUBTOTALS FOR FUND > 0101	488,047	435,281	462,937	474,218	491,650	451,494	
SUBTOTALS FOR FUND > 0300	432,155	488,965	518,808	498,750	500,250	458,151	
SUBTOTALS FOR FUND > 0305		300,000		300,000	300,000	300,000	
	30,020,946	32,014,488	32,375,501	35,079,062	35,092,009	34,020,636	
9100 TAXES-OTHER THAN CUR PROP							

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
9110 PROP TAXES-SEC DLNQT ROLL	6,259-						
9110 PROP TAXES-SEC DLNQT ROLL	376-						4
9110 PROP TAXES-SEC DLNQT ROLL	23-						10
9110 PROP TAXES-SEC DLNQT ROLL	40-						16
9110 PROP TAXES-SEC DLNQT ROLL	142-						300
9130 PROP TAXES-PRIOR UNSEC	30,065	85,000	18,581	50,000	50,000	50,000	
9130 PROP TAXES-PRIOR UNSEC	1,807		1,130				4
9130 PROP TAXES-PRIOR UNSEC	776		480				6
9130 PROP TAXES-PRIOR UNSEC	114		73				10
9130 PROP TAXES-PRIOR UNSEC	195		120				16
9130 PROP TAXES-PRIOR UNSEC			695				101
9130 PROP TAXES-PRIOR UNSEC	812		453				300
9140 PEN & COSTS-PROP TAXES	158,452	153,000	146,151	960,000	960,000	1,514,000	
9151 SALES & USE TAX-UNICORP	902,597	1,050,000	1,300,299	1,400,000	1,400,000	1,400,000	
9152 SALES & USE TAX-TRANS FD	371,210	293,000	269,486	390,870	390,870	390,870	101
9170 TRANSIENT OCCUPANCY TAX	2,127	1,500	1,283	1,100	1,500	1,500	
9180 PROPERTY TRANSFER TAX	633,251	712,000	892,193	900,000	918,000	1,043,000	
9194 TAXES-PROTEST RELEASE	3,119,171						
9194 TAXES-PROTEST RELEASE	210,162						4
9194 TAXES-PROTEST RELEASE	88,465						6
9194 TAXES-PROTEST RELEASE	13,180	500					10
9194 TAXES-PROTEST RELEASE	21,820						16
9194 TAXES-PROTEST RELEASE	218,149						101
9194 TAXES-PROTEST RELEASE	29,255						300
9196 HAZARDOUS DISPOSAL TAX	1,094,951	200,000	225,433				
9197 REDEVELOPMENT INCREMENT		1,500					10
9199 TAXES-OTHER	356		501				
* * * TOTAL * * *	6,889,875	2,496,500	2,856,878	3,701,970	3,720,370	4,399,370	
SUBTOTALS FOR FUND > 0001	5,934,711	2,201,500	2,584,441	3,311,100	3,329,500	4,008,500	
SUBTOTALS FOR FUND > 0004	211,593		1,130				
SUBTOTALS FOR FUND > 0006	89,241		480				
SUBTOTALS FOR FUND > 0010	13,271	2,000	73				
SUBTOTALS FOR FUND > 0016	21,975		120				
SUBTOTALS FOR FUND > 0101	589,359	293,000	270,181	390,870	390,870	390,870	
SUBTOTALS FOR FUND > 0300	29,725		453				
	6,889,875	2,496,500	2,856,878	3,701,970	3,720,370	4,399,370	

9200 LIC, PERMITS & FRANCHISE

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
9210 ANIMAL LICENSES	145,227	165,000	137,789	165,000	165,000	165,000	
9220 BUSINESS LICENSES	16,468	16,000	18,620	19,500	23,500	23,500	
9230 KENNEL LICENSES	1,906	1,500	2,494	1,500	1,500	1,500	
9240 MARRIAGE LICENSES	12,903	12,198	11,920	12,980	12,980	12,980	
9241 DISPOS-PERMITS-HUMAN REM	2,673	2,700	3,024	2,800	2,800	2,800	
9244 EXPLOSIVE PERMITS	47	45	72	45	45	45	
9245 ENVIRON HLTH LICS & PERS	271,012	167,228	185,635	170,000	192,000	192,000	
9246 ENVIRON HLTH PENALTY FEES	2,984		15,361	500	500	3,000	
9247 EH BLDG INSPECTION PRMTS		24,438	18,700	24,438	24,438	24,438	
9248 REC HLTH LICENSES PRMTS		22,735	35,174	22,735	22,735	22,735	
9249 WATER SUPPLY LICS-PRMTS		25,500	24,030	25,500	25,500	25,500	
9250 UNDGRND STORAGE LICS-PRMT		61,050	69,344	50,000	50,000	50,000	
9251 BLDG CONST PERMITS	143,246	141,040	192,795	145,000	160,000	160,000	
9252 ELECTRICAL CONST PERMITS	7,953		127				
9254 PLUMBING CONST PERMITS	4,130		86				
9258 ENCROACHMENT PERMITS	18,363	10,000	20,217	21,000	21,000	21,000	101
9260 ZONING PERMITS	40,351	76,010	47,701	45,100	50,100	50,100	
9261 LAND FILL FACILITY PRMTS		21,500	21,085	21,500	21,500	21,500	
9270 ROAD-PERMITS	1,070	3,000	1,660	2,200	2,200	2,200	101
9271 SEPTIC TANK CONSTR PERMIT	13,710	7,500	13,557	7,500	11,000	11,000	
9272 SIGNS PRIVATE PROPERTY	545	1,000	975	1,000	1,000	1,000	101
9273 TRANSPORTATION PERMIT FEE	2,375	3,000	3,805	4,500	4,500	4,500	101
9274 GRADING PERMIT FEES	5,760	2,000	9,023	10,000	10,000	10,000	
9274 GRADING PERMIT FEES		5,000	16,200				101
9280 TRLR &MOBILE HOME PERMITS	840	1,000	1,040	1,000	1,000	1,000	
9282 FRANCHISE PGE ELECTRIC	123,217	120,000	103,839	115,000	115,000	115,000	
9283 FRANCHISE PGE GAS	48,113	45,000	32,885	45,000	45,000	45,000	
9284 FRANCHISE CATV	3,723	6,000	4,557	6,000	6,000	6,000	
9290 LICENSES & PERMITS-OTHER	40,795	36,925	37,240	106,990	106,710	86,710	
*** TOTAL ***	907,411	977,367	1,028,955	1,026,788	1,076,008	1,058,508	
SUBTOTALS FOR FUND > 0001	885,058	955,367	986,098	998,088	1,047,308	1,029,808	
SUBTOTALS FOR FUND > 0101	22,353	22,000	42,857	28,700	28,700	28,700	
	907,411	977,367	1,028,955	1,026,788	1,076,008	1,058,508	

9300 FINES FORFIETURE/PENALTY

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9301 COURT FINES	911,191	938,150	986,689	937,156	1,388,759	1,486,477	
9301 COURT FINES	13,177	13,800	12,749	12,500	12,500	12,500	12
9301 COURT FINES	671,227	684,000	613,566	597,000	597,000	597,000	101
9311 VEH CODE FINES FROM ROAD		2,000					
9311 VEH CODE FINES FROM ROAD			37				101
9314 VEH CODE FINES-PROB JUV	12,951	16,250	15,562	22,000	22,000	22,000	
9315 VEH CODE FINES-DRUNK DR	184,212	260,000	158,799	155,000	260,000	260,000	
9316 RET'D CHECK SVCE CHG	3,536	3,400	2,798	2,700	2,700	2,700	
9317 SB 1127 CONVICTIONS	35,618	35,618	42,080		45,000	45,000	
9318 LITTER FINES	437		659	1,000	1,000	1,000	101
9322 COUNTY MISDEMEANOR		3,000					
9323 JUVENILE FINES	6,380	8,000	5,308	6,000	6,000	6,000	
9325 SUPERIOR CRT FINES-PROB	19,908	25,000	11,646	15,000	15,000	15,000	
9326 MUNICIPAL COURT PROBATION	34,516	30,000	28,132	28,000	40,000	40,000	
9328 FORFEITURE & PENALTIES	111,437	93,600	99,375	134,000	136,000	98,000	
9328 FORFEITURE & PENALTIES	321,079	204,808	292,658	247,000	247,000	247,000	263
9328 FORFEITURE & PENALTIES	320,121	253,319	276,191	290,000	290,000	290,000	264
9330 CIVIL JUDGEMNTS SETTLE	49,498	37,955	101,713	150,000	151,500	233,575	
9330 CIVIL JUDGEMNTS SETTLE	1,992		567				101
* * * TOTAL * * *	2,697,280	2,608,900	2,648,529	2,597,356	3,214,459	3,356,252	
SUBTOTALS FOR FUND > 0001	1,369,247	1,452,973	1,452,102	1,449,856	2,066,959	2,208,752	
SUBTOTALS FOR FUND > 0012	13,177	13,800	12,749	12,500	12,500	12,500	
SUBTOTALS FOR FUND > 0101	673,656	684,000	614,829	598,000	598,000	598,000	
SUBTOTALS FOR FUND > 0263	321,079	204,808	292,658	247,000	247,000	247,000	
SUBTOTALS FOR FUND > 0264	320,121	253,319	276,191	290,000	290,000	290,000	
	2,697,280	2,608,900	2,648,529	2,597,356	3,214,459	3,356,252	
9400 REV FROM USE OF MONEY/PRP							
9410 INTEREST INCOME	2,196,264	1,550,000	1,964,518	1,500,000	1,500,000	1,500,000	
9410 INTEREST INCOME	91,546	26,000	29,443	26,000	26,000	26,000	4
9410 INTEREST INCOME	227,904		139,261	75,000	90,000	129,174	6
9410 INTEREST INCOME	3,811	2,750					10
9410 INTEREST INCOME	1,980	954	1,665	1,200	1,200	1,200	12
9410 INTEREST INCOME	7,136	1,000	83	200	200	200	16

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9410 INTEREST INCOME	198,513	100,000	89,280	80,000	80,000	80,000	101
9410 INTEREST INCOME	70,745		88,540				215
9410 INTEREST INCOME	12,741		14,753				221
9410 INTEREST INCOME	3,953		18,008	4,000	4,000	4,000	263
9410 INTEREST INCOME	20,165	15,000	20,540	5,000	5,000	5,000	264
9410 INTEREST INCOME	35,778		146,558				282
9410 INTEREST INCOME	28,471	4,000	13,328	4,000	4,000	4,000	300
9410 INTEREST INCOME	1,319		342				302
9410 INTEREST INCOME	78,108		6,044				303
9410 INTEREST INCOME	1,578						366
9410 INTEREST INCOME	1,049		642				369
9410 INTEREST INCOME			10-				386
9410 INTEREST INCOME	1,048-		131				388
9415 EQUIPMENT RENTAL	50	1,030	30	1,030	1,030	1,030	
9429 BLDG RENTAL - OTHER	1,600	9,600	9,280	10,186	10,186	10,186	
9429 BLDG RENTAL - OTHER	1,125		375				101
9439 GROUND LEASES - OTHER	4,006	1,500	3,772	3,000	3,000	3,000	16
9439 GROUND LEASES - OTHER	8,774	10,000	8,920	7,350	7,350	7,350	101
9444 FOOD SERVICE CONCESSIONS	670	650	1,703	1,400	1,400	1,400	
9448 RECREATIONAL CONCESSIONS	75						
9448 RECREATIONAL CONCESSIONS	4,226	8,560	5,823	8,500	8,500	8,500	16
9454 TELEPHONES - COIN	1,210	1,350	1,401	1,350	1,350	1,350	
9454 TELEPHONES - COIN	421	498	470	500	500	500	4
9459 OTHER VENDING DEVICES		800					
9459 OTHER VENDING DEVICES			120				16
9470 ROYALTIES	6,898	6,800	5,476	6,800	6,800	6,800	
*** TOTAL ***	3,009,068	1,740,492	2,570,496	1,735,516	1,750,516	1,789,690	
SUBTOTALS FOR FUND > 0001	2,206,767	1,570,230	1,982,408	1,520,766	1,520,766	1,520,766	
SUBTOTALS FOR FUND > 0004	91,967	26,498	29,913	26,500	26,500	26,500	
SUBTOTALS FOR FUND > 0006	227,904		139,261	75,000	90,000	129,174	
SUBTOTALS FOR FUND > 0010	3,811	2,750					
SUBTOTALS FOR FUND > 0012	1,980	954	1,665	1,200	1,200	1,200	
SUBTOTALS FOR FUND > 0016	15,368	11,060	9,798	11,700	11,700	11,700	
SUBTOTALS FOR FUND > 0101	208,412	110,000	98,575	87,350	87,350	87,350	
SUBTOTALS FOR FUND > 0215	70,745		88,540				
SUBTOTALS FOR FUND > 0221	12,741		14,753				
SUBTOTALS FOR FUND > 0263	3,953		18,008	4,000	4,000	4,000	

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SUBTOTALS FOR FUND > 0264	20,165	15,000	20,540	5,000	5,000	5,000	
SUBTOTALS FOR FUND > 0282	35,778		146,558				
SUBTOTALS FOR FUND > 0300	28,471	4,000	13,328	4,000	4,000	4,000	
SUBTOTALS FOR FUND > 0302	1,319		342				
SUBTOTALS FOR FUND > 0303	78,108		6,044				
SUBTOTALS FOR FUND > 0366	1,578						
SUBTOTALS FOR FUND > 0369	1,049		642				
SUBTOTALS FOR FUND > 0386			10-				
SUBTOTALS FOR FUND > 0388	1,048-		131				
	3,009,068	1,740,492	2,570,496	1,735,516	1,750,516	1,789,690	
9500 AID-OTHER GOVT AGENCIES							
9502 STATE AID FOR CORRECTIONS	652,092	285,577	613,906	646,738	657,738	657,738	
9503 HWY USERS TAX - 2106	248,165	301,000	257,072	250,912	250,912	250,912	101
9505 HWY USERS TAX - 2104	281		11				4
9505 HWY USERS TAX - 2104	2,527,505	2,486,000	2,891,308	2,701,100	2,701,100	2,701,100	101
9506 REVENUE SHARING	2,126,339	1,502,987	819,134	18,000	18,000	82,683	215
9507 STATE REIMB-MAND COSTS	401,376	367,689	925,256	395,421	508,051	483,000	
9508 FEDERAL PLANE INSPECTION	2,984	7,200	3,769	5,800	5,800	5,800	
9510 MEDI-CAL			5,914	47,367	47,367	47,367	
9511 FED ADM-E&NS:AFDC-FC (A)	44,260	44,268	44,353	50,696	50,696	50,696	
9512 HOME OWNERS PROP TAX RELF	1,221,948	1,260,000	1,226,730	1,255,530	1,255,530	1,257,602	
9512 HOME OWNERS PROP TAX RELF	73,467	74,092	57,359	75,000	75,000	57,594	4
9512 HOME OWNERS PROP TAX RELF	31,575		31,905	17,547	31,000	32,596	6
9512 HOME OWNERS PROP TAX RELF	4,661	2,469	4,709	2,480	2,480	4,811	10
9512 HOME OWNERS PROP TAX RELF	7,929	8,004	8,012	8,320	5,000	8,186	16
9512 HOME OWNERS PROP TAX RELF	9,000	14,956	20,512	15,850	19,000	10,718	101
9512 HOME OWNERS PROP TAX RELF	19,384		22,911	19,500	19,500	19,500	300
9513 BUS INVENTORY TAX RELIEF		19,775					300
9514 STATE AID-PESTICIDE MILL	128		4,462		2,000	2,000	
9515 TRAILER COACH IN LIEU	93,445	95,000	89,931	100,000	100,000	100,000	
9516 WILLIAMSON ACT TAX RELIEF	445,871	500,000	452,445	500,000	500,000	500,000	
9517 FISH & GAME - GRIZZLY ISL		3,300	3,333	3,300	3,300	3,300	
9518 STATE HIGHWAY RENTALS	2	1,000	13,105	1,000	1,000	1,000	
9519 MOTOR VEHICLES IN LIEU	8,123,730	8,721,429	8,895,724	9,800,000	9,800,000	9,900,000	
9520 ST ADMIN GAIN WKFARE PROG			59,503				
9521 ST ADM -E&NS:AFDC-FC (A)	35,476	45,107	46,314	48,048	48,048	48,048	
9522 FED-AID/ADOPTION OF CHILD	17,841	21,525	25,218	29,400	29,400	29,400	
9523 OTHER	137,491	72,717	62,921	47,680	47,680	47,680	

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9524 FED/ST ADM-SS:ADOPTIONS(C	321,525	313,421	210,088	209,128	209,128	209,128	
9525 ST ADM -SS:LICENSNG/FFH(C	84,438	73,731	126,463	172,292	172,292	172,292	
9526 ST ADM -E&NS:N/A F/S (A)	177,758	241,144	231,044	276,394	276,394	276,394	
9527 ST ADM -E&NS:AFDC-FG/U(A)	908,331	955,436	963,836	1,144,895	1,144,895	1,144,895	
9528 ST ADM -SS:INHOME SUP SVC	4,308-	60,000	12,893-	60,000	60,000	60,000	
9530 ST ADM -SS:WIN CHD CR (C)	57	200	1,407	200	200	200	
9531 FOOD STAMP RECOUP INCENT	12,758	10,000	7,726	5,000	5,000	5,000	
9532 STATE CAT AID SP CIRC C	6,597	5,160	6,377	5,652	5,652	5,652	
9533 ST ADM -E&NS:ADULT PRGS(C	20-						
9534 STATE AID SED CHILDREN		540,000	109,370	520,695	520,695	520,695	
9535 STATE CAT AID AFDC FG A	11,280,102	11,658,920	12,804,055	13,566,439	13,566,439	13,675,407	
9536 STATE CAT AID AFDC U A	1,602,825	1,721,144	1,723,010	1,789,820	1,789,820	1,804,089	
9537 ST AID SUP ENF INC SEIF C	506,780	625,689	431,235	629,096	515,000	530,000	
9539 STATE CAT AID BHI A	4,724,162	5,438,792	5,473,319	6,463,007	6,463,007	6,514,642	
9540 ST CAT AID OAS-BL-ATD C	165-		107-				
9541 STATE AID - S/D MEDICAL	308,630	605,000	717,339	513,274	513,274	513,274	
9542 STATE AID FAM PLANNING	45,571	65,300	50,252	49,000	49,000	49,000	
9543 STATE AID- HLTH ADMIN	12,000	16,000	4,000	16,000	16,000	16,000	
9544 STATE AID- CRIPPLED CHLDN	302,461	349,500	355,115	409,762	366,040	366,040	
9545 ST ADM -E&NS:MEDICAL (A)	600,204	720,987	794,569	802,619	802,619	802,619	
9546 STATE AID-MENTAL HEALTH	3,978,785	4,179,867	4,242,218	4,229,264	4,197,764	4,197,764	
9547 STATE AID-TB SUBSIDY	15,888						
9549 STATE AID-ALCOHOLISM PROG	293,339	291,775	291,775	291,775	291,775	291,775	
9550 STATE AID-AB8	1,148,489	1,593,430	1,235,784	1,543,982	1,543,982	1,521,605	
9552 ST ADM CH PR EME RESP C				625,046	625,046	625,046	
9553 STATE AID-DRUG ABUSE	187,084	193,050	135,872	193,050	193,050	193,050	
9554 STATE AID-COMM DISEASE VD	32,100	44,470	63,684	47,470	47,470	47,470	
9555 STATE AID-AG- SALARIES	6,600	6,600	6,600	6,600	6,600	6,600	
9556 STATE AID-UNCLMD GAS TAX	78,686	78,000	80,249	58,000	58,000	58,000	
9558 ST ADM -E&NS:CMSP (A)	333,036	335,857	285,979	401,252	303,752	303,752	
9559 STATE AID 4700 P.C.	330,395	498,925	794,146	1,108,348	1,171,752	1,171,752	
9561 STATE AID-VETERANS AFFAIR	27,595	28,410	26,005	24,300	24,300	24,300	
9562 STATE AID-RECREATION	13,144	494,759	15,971	1,122,810	1,122,810	1,122,810	16
9563 STATE AID-REIMB P/OFF TRN	73,784	90,000	42,581	82,000	81,500	81,500	
9564 STATE AID-CIG TAX	35,782	35,000	38,275	43,680	43,680	43,680	
9566 STATE AID-OFF-HWY MTR VEH	4,070	4,000	4,274	5,000	5,000	5,000	16
9567 STATE AID-CONSTRUCTION					185,283	185,283	6
9567 STATE AID-CONSTRUCTION	2,187		39,098				101
9568 STATE AID-IMMUN PROGRAM	9,381	21,500		29,000	29,000	29,000	
9568 STATE AID-IMMUN PROGRAM			1,716				101
9569 STATE AID-OTHER	820,751	2,796,051	1,222,791	2,675,950	2,022,143	2,684,918	
9569 STATE AID-OTHER	189,069	205,000	211,901	240,000	240,000	240,000	4

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
9569 STATE AID-OTHER			1,170				6
9569 STATE AID-OTHER		10,000	35,000				16
9569 STATE AID-OTHER	1,231,355	515,370	493,285				101
9569 STATE AID-OTHER			5,724,691				282
9569 STATE AID-OTHER			152,080				362
9569 STATE AID-OTHER		202,505					364
9569 STATE AID-OTHER	123,001	66,626	120,299				368
9569 STATE AID-OTHER	24,914	54,500	38,094	74,500	74,500	74,500	367
9569 STATE AID-OTHER		12,500					369
9570 FED ADM-E&NS:AFDC-FG/U(A)	1,369,861	1,899,639	1,471,817	1,803,788	1,803,788	1,736,937	
9571 FED ADM-SS:EA-ANEC (C)	85,642	127,122	23,820	133,820	133,820	133,820	
9572 FED/ST ADM-SS:CWS & CSBG	2,659,970	2,823,181	2,538,342	2,613,906	2,613,906	2,613,906	
9573 ST ADM -E&NS:STAFF DEV(C)	7,557	29,218	16,164	37,688	37,688	37,688	
9574 ST ADM-SS:EA-ANEC (C)	73,730	63,561	62,323	66,285	66,285	66,285	
9575 FED ADM-E&NS:N/A F/S (A)	799,771	630,428	1,067,017	1,159,020	1,159,020	1,159,020	
9576 FED ADM-SS:WIN (A)	53,616	78,872	54,231	33,045	33,045	33,045	
9577 ST ADM -SS:SSI/SSP OHC(C)	3,807	12,208	6,329	9,896	9,896	9,896	
9578 FED ADM-SS & E&NS:REFUG(C	3,511		282	2,167	2,167	2,167	
9579 FED ADM-E&NS:STAFF DEV(C)	33,644	77,828	32,576	75,884	75,884	75,884	
9580 FED CAT AID AFDC-FG A	12,502,366	13,961,679	13,985,021	14,846,521	14,846,521	14,965,913	
9581 FED CAT AID AFDC-U A	1,754,723	1,864,920	1,909,414	1,977,076	1,977,076	1,992,838	
9582 FED CAT AID OAS-BL-ATD C	192-		139-				
9583 FED CAT AID BHI A	1,015,960	1,192,806	1,174,290	1,369,644	1,369,644	1,380,587	
9584 ST REIMB-SPECIAL PROJECTS	69,047	70,334	69,457	72,000	72,000	72,000	
9585 FED CAT AID CUB/INDOCH C	45,207	69,300	41,473	69,300	69,300	69,300	
9587 FEDERAL AID-ALCOHOL PROG	74,835	72,724	75,205	146,649	146,649	161,165	
9588 FED AID-FAMILY PLANNING	139,415	145,514	116,723	147,577	147,577	137,673	
9589 FED AID-TIME ELIG REFGES	1,632						
9590 FED AID-314D TB EXPANSION	1,898	7,358		7,358	7,358	14,568	
9591 ST REIMB-STRUCTURAL PUE	75,977	75,366	75,366	75,366	81,080	81,080	
9595 FED AID MTL HLTH DRG ABSE	102,031	101,589	75,620	177,873	177,873	165,857	
9597 STATE CAT AID ADOPTION C	63,067	83,475	70,741	75,600	75,600	75,600	
9598 FED AID-MISC OTHER	102,787	135,856	125,990	80,000	90,000	90,000	
9598 FED AID-MISC OTHER	4,101	140,000					101
9598 FED AID-MISC OTHER			8,215				282
9598 FED AID-MISC OTHER	36,181						363
9598 FED AID-MISC OTHER	170,896		195,621				364
9598 FED AID-MISC OTHER	1,884,824	2,714,756	513,519	2,875,000	2,875,000	2,796,014	386
9598 FED AID-MISC OTHER			1,766,068				388
9599 FED AID CHILD SUPPORT	1,153,498	1,412,332	1,391,566	1,681,585	1,604,758	1,597,746	
*** TOTAL ***	70,163,453	78,782,780	82,752,611	85,012,037	84,395,399	85,343,852	

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0001	61,431,405	69,950,815	69,318,676	77,588,018	76,770,814	77,752,145	
SUBTOTALS FOR FUND > 0004	262,817	279,092	269,271	315,000	315,000	297,594	
SUBTOTALS FOR FUND > 0006	31,575		33,075	17,547	216,283	217,879	
SUBTOTALS FOR FUND > 0010	4,661	2,469	4,709	2,480	2,480	4,811	
SUBTOTALS FOR FUND > 0018	25,143	516,763	63,257	1,136,130	1,132,810	1,135,996	
SUBTOTALS FOR FUND > 0101	4,022,313	3,457,326	3,702,991	2,967,862	2,971,012	2,962,730	
SUBTOTALS FOR FUND > 0215	2,126,339	1,502,987	819,134	18,000	18,000	82,683	
SUBTOTALS FOR FUND > 0282			5,732,906				
SUBTOTALS FOR FUND > 0300	19,384	19,775	22,911	19,500	19,500	19,500	
SUBTOTALS FOR FUND > 0362			152,080				
SUBTOTALS FOR FUND > 0363	36,181						
SUBTOTALS FOR FUND > 0364	170,896	202,505	195,621				
SUBTOTALS FOR FUND > 0366	123,001	66,626	120,299				
SUBTOTALS FOR FUND > 0367	24,914	54,500	38,094	74,500	74,500	74,500	
SUBTOTALS FOR FUND > 0369		12,500					
SUBTOTALS FOR FUND > 0386	1,884,824	2,714,758	513,519	2,875,000	2,875,000	2,796,014	
SUBTOTALS FOR FUND > 0388			1,766,068				
	70,163,453	78,782,780	82,752,611	85,012,037	84,395,399	85,343,852	
9600 CHARGES FOR CURRENT SVCE							
9601 AUDITORIUM FEES	3,178	1,500	2,308	2,000	2,000	2,000	4
9602 LIBRARY USE FEES			6,813	16,445	16,445	16,445	4
9603 PHOTO/MICROFICHE COPIES	62,065	55,050	63,324	65,930	68,530	68,730	
9603 PHOTO/MICROFICHE COPIES	2,961	1,850	4,607	3,500	3,500	3,500	4
9604 CONTR FEES OTH LIB JURIS	460,872	466,500	796,770	473,000	473,000	473,000	4
9605 LIBRARY FINES	74,213	70,000	92,580	84,500	84,500	84,500	4
9610 FAMILY CONCILIATION	44,791	60,846	52,721	46,000	49,500	49,500	
9611 ADOPTION FEES	3,600	3,500	3,500	3,500	3,500	3,500	
9612 CANDIDATE FILING FEE	24,585		3,080				
9613 CIVIL PROCESS FEES	188,984	236,440	187,798	215,063	213,063	213,063	
9614 COUNTY CLERK FILING FEES	541,655	507,457	529,740	535,460	535,460	545,460	
9615 EST &PUB ADMIN FEES	18,085	6,000	11,919	6,000	18,000	18,000	
9616 EQUIPMENT INSTALLATION	10		10				
9617 RECORDING FEES	504,433	490,807	730,299	659,360	679,910	836,474	
9618 COURT REPTR-FILING FEES	141,261	151,500	128,446	178,332	178,332	178,332	
9619 PHYTOSANI FIELD INSP FEE	9,416	2,500	11,248	8,000	8,000	8,000	
9620 CERTIFIED SEED INSP FEE	2,000	2,000	1,500	1,500	1,500	1,500	

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9621 AG WEED CONTROL FEE	2,097	300	279	500	500	27,100	
9622 AUTOMTN/MICROGRAPHICS FEE	1,875	6,000	7,876	8,000	8,000	8,000	
9623 APIARY REGISTRATION FEE	560	500	590	500	500	500	
9624 CIV & SM CLAIMS FILING FE		72,660		85,891	85,891	85,891	
9625 CLERK FEES & COSTS	35,505	33,495	46,303	38,100	38,100	38,100	
9626 CRT FEES & COST-JUROR FEE	54,397	50,000	34,953	45,000	45,000		
9627 COUNTY ADMIN SERVICE FEES	65,422	77,000	53,852	60,640	64,640	75,640	
9631 PCT OF CITY TAX COLL	9,739	9,630	11,316	11,011	11,011	12,280	
9632 AUDITING & ACCTNG FEES	270,514	321,207	346,856	351,120	351,120	360,720	
9634 LEGAL SERVICES	81,719	186,042	103,620	94,700	209,700	168,231	
9635 DP CHARGES - COUNTY DEPTS			30				
9637 ELECTION SERVICE CHARGES	192,141	5,000	13,669	345,400	345,400	345,400	
9638 ENGR SERVICE FEES	244,251	200,000	305,308	250,000	250,000	250,000	101
9639 PROB SERVICE CHARGES	110,321	211,600	82,261	58,515	258,000	258,000	
9640 PERSONNEL SERVICES			1,056				
9641 PCT OF CO SPEC ASSMT COLL	2,556	2,600	3,304	3,300	3,300	4,185	
9642 PLANNING SERVICE CHARGES		83,065	48,585	322,938	322,938	322,938	
9643 AGRIC SERVICES EGG INSPEC	853	1,001	827	1,000	755	755	
9644 AGRIC SERVICES PEST CONT	117,403	111,500	117,398	115,500	115,500	115,500	
9645 PLAN&ENGR-LAND DIV FEES	14,640	16,000	21,890	16,000	22,000	22,000	
9646 PLAN&ENGR-SUB MAP FEES	3,494						
9647 PURCHASING SERVICE CHARGE	2,579	2,100	1,541	2,300	2,300	2,300	
9648 RECREATION SERVICE CHARGE	366		560		500	500	16
9650 FIRE CONTROL SVCE CHARGE	3,350	2,250	2,850	2,600	2,600	2,600	
9651 PCT OF CO REDEMPTION FEES	14,670	18,000	25,468	22,000	22,000	25,000	
9652 SPLIT FEES SPECIAL ASSMNT	5,289	8,000	27,032	22,230	24,430	35,430	
9653 OTHER PROFESSIONAL SRVCES	61,504	531,608	466,839	631,110	126,310	126,310	
9653 OTHER PROFESSIONAL SRVCES				47,582	47,582	47,582	4
9654 BLDG MAINTENANCE SVCE CHG	70,560	3,000	58,997				
9655 CUSTODIAL MAINT SVCE CHG	157						
9656 GRNDS MAINT SERVICE CHG	8,000	11,600	11,600	10,000	51,896	51,896	16
9658 ROAD MAINT SERVICE CHARGE	509,780	500,000	350,415	410,000	410,000	410,000	101
9660 SEWER CONSTR - PRIVATE			406				
9661 CRIPLD CHLDRN SER PAT REP	10,350	15,000	12,332	15,000	15,000	15,000	
9662 MEDICAL/LAB SERVICES	10,112	20,536	11,830	750	750	750	
9663 CHLD HLTH FEES	536	588	530	500	500	500	
9665 PRIVATE PAY PATIENT	222,609	202,000	232,417	221,000	221,000	221,000	
9666 MENTAL HLTH - ALCOHOL	740	1,244	773	1,000	1,000	1,000	
9667 X-RAY& VACCINATION-HLTH	14,028	14,124	14,260	14,000	14,000	14,000	
9668 FAMILY PLANNING - HEALTH	3,509	5,500	2,303	3,500	3,500	3,500	
9669 MEDICAL CARE OTHER	24,198	24,300	36,874	20,800	20,800	24,500	
9670 COURT FEES	309,362	200,000	319,719	173,300	173,300	173,300	

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9671 INST CARE-PROBATION	66,067	75,000	59,673	42,480	66,000	66,000	
9672 INST CARE-CHILDREN SHLTR	2,909		850				
9674 INST CARE-FOSTER HOMES	170	100	675	125	125	125	
9675 INST CARE-SHER MAINT PRIS	108,689	127,565	51,909	66,250	66,250	66,250	
9677 PARKING FEE	126		126-				
9677 PARKING FEE	55,576	84,200	60,762	82,500	82,500	82,500	16
9678 CAMPING FEE	75,182	98,000	86,438	91,829	95,000	95,000	16
9679 PICNIC RESERVATION FEE	4,076	8,000	5,742	7,000	7,000	7,000	16
9681 ADMIN SVCS SERVICER	951,348	932,932	970,490	1,341,322	1,341,322	1,293,341	
9681 ADMIN SVCS SERVICER						1,321	16
9681 ADMIN SVCS SERVICER	117,316	120,000	120,365	174,000	174,000	174,000	101
9682 COMMUNICATIONS SERV CLETS	351		2,356-				
9684 HUMANE SERVICES	13,469	10,800	19,399	14,000	14,000	14,000	
9685 INTER-DEPART ADMIN OVERHD	29,469	38,423	23,659	51,452	51,452	51,452	
9686 LAW ENFORCEMENT SERVICES	4,762	6,000	2,053	23,260	26,000	26,000	
9687 PROCESSING FEES	2,284	850	1,103		1,250	1,250	
9688 SEALER OF WGHTS & MEAS	2,362	1,500	3,647	1,500	1,500	1,500	
9690 SB 813 COLLECTION FEES	20,445		225,566	275,000	275,000	275,000	
9691 OTHER MISC SVCE CHARGES	4,520	310,160	18,126	54,550	57,330	59,341	
9691 OTHER MISC SVCE CHARGES	250,000						6
9691 OTHER MISC SVCE CHARGES			275	250	250	250	16
9693 SEPTIC TANK INSP CHARGE		4,400	21,805	4,400	4,400	4,400	
9694 PEST CONT REG FEE	3,895	3,000	4,180	3,000	3,000	3,000	
9699 REDEVELOPMENT INCREMENT	650,559	920,000	914,490	1,196,000	1,196,000	1,459,135	
9699 REDEVELOPMENT INCREMENT	47,594	55,396	45,350	55,000	55,000	65,596	4
9699 REDEVELOPMENT INCREMENT	14,342	13,413	13,729	14,000	15,000	20,752	6
9699 REDEVELOPMENT INCREMENT	2,076	1,940	1,985	4,980	4,980	4,980	10
9699 REDEVELOPMENT INCREMENT	3,575	3,349	3,428	3,750	3,750	3,750	16
* * * TOTAL * * *	6,992,457	7,818,428	8,056,399	9,211,025	9,146,172	9,528,355	
SUBTOTALS FOR FUND > 0001	5,119,099	6,182,680	6,147,364	7,480,689	7,369,269	7,733,783	
SUBTOTALS FOR FUND > 0004	588,818	595,246	948,428	682,027	682,027	692,623	
SUBTOTALS FOR FUND > 0006	284,342	13,413	13,729	14,000	15,000	20,752	
SUBTOTALS FOR FUND > 0010	2,076	1,940	1,985	4,980	4,980	4,980	
SUBTOTALS FOR FUND > 0016	146,775	205,149	168,805	195,329	240,896	242,217	
SUBTOTALS FOR FUND > 0101	871,347	820,000	776,088	834,000	834,000	834,000	
	6,992,457	7,818,428	8,056,399	9,211,025	9,146,172	9,528,355	

9700 OTHER REVENUE

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9701 MISC SALES - TAXABLE	46,804	55,100	51,149	53,400	52,900	52,900	
9702 MISC SALES - NON-TAXABLE	33,184	35,828	27,108	36,960	37,960	37,960	
9702 MISC SALES - NON-TAXABLE	510		1,500	1,000	1,000	1,000	101
9703 CASH OVERAGES	462		29				
9703 CASH OVERAGES	165		106				4
9703 CASH OVERAGES			73				16
9704 ALCOHOL CONTRACT SB-38	5,000	5,000	5,000	5,000	5,000	6,000	
9714 OTHER REVENUE - OPERATING	85,524	187,250	99,114	298,587	247,788	257,852	
9714 OTHER REVENUE - OPERATING	225						4
9714 OTHER REVENUE - OPERATING	218,255		164				6
9714 OTHER REVENUE - OPERATING	231	16,886	27				16
9714 OTHER REVENUE - OPERATING	3,016	2,000	4,246	4,000	4,000	4,000	101
9714 OTHER REVENUE - OPERATING	1,538,930						221
9714 OTHER REVENUE - OPERATING	28,600-						264
9714 OTHER REVENUE - OPERATING			187				366
9714 OTHER REVENUE - OPERATING			15,170				386
9714 OTHER REVENUE - OPERATING			102,729				388
9716 OTHER REVENUE -CAL EXPO	10						
9717 OTHER REVENUE - NON OP	134,822	491,911	196,021	85,675	202,289	460,867	
9717 OTHER REVENUE - NON OP	50,931	47,585	28,971	1,000	1,000	1,000	4
9717 OTHER REVENUE - NON OP		139,603	346,389				6
9717 OTHER REVENUE - NON OP	404						12
9717 OTHER REVENUE - NON OP			203				16
9717 OTHER REVENUE - NON OP	820	1,000	389				101
9717 OTHER REVENUE - NON OP	600,000		1,079,837	1,896,343	1,167,794	1,164,903	302
9717 OTHER REVENUE - NON OP				714,467	714,467	729,518	307
9717 OTHER REVENUE - NON OP	183						386
9717 OTHER REVENUE - NON OP			50				388
9718 OTHER REVENUE REDVLOPMNT		1,745			15,000		
9729 DONATIONS/CONTRIB FRS		180,000					
9730 DONATIONS & CONTRIBUTIONS	258	275	5,895	450	450	450	
9730 DONATIONS & CONTRIBUTIONS	423,207	931,367					4
9730 DONATIONS & CONTRIBUTIONS	452	2,500	2,545	500	500	500	16
9730 DONATIONS & CONTRIBUTIONS		1,366,900					302
9732 CONT FROM GEN FUND		20,000					16
9733 OPERATING TRANSFERS IN	258,073	468,500	489,959	50,000	200,000	328,958	
9733 OPERATING TRANSFERS IN	541,530		243,984	628,000	628,000	1,534,810	4
9733 OPERATING TRANSFERS IN	3,545,582		38,834	170,000	958,554	1,016,514	6
9733 OPERATING TRANSFERS IN	45,000		20,000	26,751	59,000	50,777	16
9733 OPERATING TRANSFERS IN	159,770						221
9733 OPERATING TRANSFERS IN					745,528	745,528	302
9733 OPERATING TRANSFERS IN					1,219,641		303

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1987-1988

REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
9738 SPECIAL PROJECTS		20,000	1,668			52,174	
9738 SPECIAL PROJECTS			2,154				101
9739 LOAN PROCEEDS			75,000				
9739 LOAN PROCEEDS				2,000,000	1,387,862	1,387,862	227
9749 SURPLUS EQUIPMENT	13,125		5,554				
9749 SURPLUS EQUIPMENT			600	15,000	15,000	15,000	101
9750 SALE OF REAL PROPERTY	259,253		7,211				6
9750 SALE OF REAL PROPERTY	29,993		30,800				101
9754 REIMB-OTHER AGYS OR FUNDS	5,372	107,420	51,589	97,305	172,305	174,805	
9754 REIMB-OTHER AGYS OR FUNDS	113,725	165,000	141,040	102,000	102,000	102,000	101
9754 REIMB-OTHER AGYS OR FUNDS	23,074	4,500	24,424	7,500	7,500	7,500	367
9755 GAIN FR SALE-AUTOS & TRKS	2,007						
9755 GAIN FR SALE-AUTOS & TRKS	18,019						101
9760 PRIOR YR REV-MENTAL HLTH	1,259		154,541				
9763 PY REVENUE-OTHER	94,694	660,691	548,551	374,986	269,986	269,986	
9763 PY REVENUE-OTHER			43				101
9763 PY REVENUE-OTHER			4,952-				367
9763 PY REVENUE-OTHER	60,358						380
9796 RESERVE				230,000	230,000		
* * * TOTAL * * *	8,283,627	4,911,061	3,795,882	6,798,924	8,445,524	8,402,862	
SUBTOTALS FOR FUND > 0001	680,594	2,213,720	1,709,178	1,232,363	1,433,678	1,641,950	
SUBTOTALS FOR FUND > 0004	1,016,058	978,952	273,041	629,000	629,000	1,535,810	
SUBTOTALS FOR FUND > 0006	4,023,090	139,603	392,598	170,000	958,554	1,016,514	
SUBTOTALS FOR FUND > 0012	404						
SUBTOTALS FOR FUND > 0016	45,683	39,386	22,848	27,251	59,500	51,277	
SUBTOTALS FOR FUND > 0101	164,083	168,000	180,772	122,000	122,000	122,000	
SUBTOTALS FOR FUND > 0221	1,698,700						
SUBTOTALS FOR FUND > 0227				2,000,000	1,387,862	1,387,862	
SUBTOTALS FOR FUND > 0264	28,600-						
SUBTOTALS FOR FUND > 0302	600,000	1,366,900	1,079,837	1,896,343	1,913,322	1,910,431	
SUBTOTALS FOR FUND > 0303					1,219,641		
SUBTOTALS FOR FUND > 0307				714,467	714,467	729,518	
SUBTOTALS FOR FUND > 0366			187				
SUBTOTALS FOR FUND > 0367	23,074	4,500	19,472	7,500	7,500	7,500	
SUBTOTALS FOR FUND > 0380	60,358						
SUBTOTALS FOR FUND > 0386	183		15,170				
SUBTOTALS FOR FUND > 0388			102,779				
	8,283,627	4,911,061	3,795,882	6,798,924	8,445,524	8,402,862	
< * GRAND TOTAL * >	128,964,117	131,350,016	136,085,251	145,162,678	146,840,457	147,899,525	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

SCHEDULE 05

BUDGET FOR THE FISCAL YEAR 1987-1988

REVENUE CLASSIFICATION	ACTUAL REVENUES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST REVENUES 1986-1987	REVENUE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0001	104,199,377	112,691,951	112,441,334	124,029,880	123,989,294	126,303,333	
SUBTOTALS FOR FUND > 0004	3,738,825	3,493,367	3,632,349	3,894,527	3,894,527	3,858,950	
SUBTOTALS FOR FUND > 0006	5,322,956	878,103	1,309,867	1,074,142	2,071,837	2,168,556	
SUBTOTALS FOR FUND > 0010	125,211	116,645	114,650	124,259	124,259	125,550	
SUBTOTALS FOR FUND > 0012	15,561	14,754	14,414	13,700	13,700	13,700	
SUBTOTALS FOR FUND > 0016	427,424	954,448	448,344	1,568,110	1,643,216	1,638,133	
SUBTOTALS FOR FUND > 0101	7,039,570	5,989,607	6,149,230	5,503,000	5,523,582	5,475,144	
SUBTOTALS FOR FUND > 0215	2,197,084	1,502,987	907,674	18,000	18,000	82,683	
SUBTOTALS FOR FUND > 0221	1,711,441		14,753				
SUBTOTALS FOR FUND > 0227				2,000,000	1,387,862	1,387,862	
SUBTOTALS FOR FUND > 0263	325,032	204,808	310,666	251,000	251,000	251,000	
SUBTOTALS FOR FUND > 0264	311,686	268,319	296,731	295,000	295,000	295,000	
SUBTOTALS FOR FUND > 0282	35,778		5,879,464				
SUBTOTALS FOR FUND > 0300	509,735	512,740	555,500	523,250	523,750	481,651	
SUBTOTALS FOR FUND > 0302	601,319	1,366,900	1,080,179	1,896,343	1,913,322	1,910,431	
SUBTOTALS FOR FUND > 0303	78,108		6,044		1,219,641		
SUBTOTALS FOR FUND > 0305		300,000		300,000	300,000	300,000	
SUBTOTALS FOR FUND > 0307				714,467	714,467	729,518	
SUBTOTALS FOR FUND > 0362			152,080				
SUBTOTALS FOR FUND > 0363	36,181						
SUBTOTALS FOR FUND > 0364	170,896	202,505	195,621				
SUBTOTALS FOR FUND > 0366	124,579	66,626	120,486				
SUBTOTALS FOR FUND > 0367	47,988	59,000	57,566	82,000	82,000	82,000	
SUBTOTALS FOR FUND > 0369	1,049	12,500	642				
SUBTOTALS FOR FUND > 0380	60,358						
SUBTOTALS FOR FUND > 0386	1,885,007	2,714,756	528,679	2,875,000	2,875,000	2,796,014	
SUBTOTALS FOR FUND > 0388	1,048-		1,868,978				
	128,964,117	131,350,016	136,085,251	145,162,678	146,840,457	147,899,525	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 6

ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION

FOR FISCAL YEAR 1987-88

	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	Apportionment from	Voter Approved Debt			Apportionment from	Voter Approved Debt		
COUNTY FUNDS	Countywide Tax Rate	Rate	Amount	Total Secured	Countywide Tax Rate	Rate	Amount	Total Secured
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
eneral	29,242,078			29,242,078	1,165,551			1,165,551
ibrary	1,263,449			1,263,449	42,974			42,974
CO	753,964			753,964	30,273			30,273
viation	111,289			111,289	4,470			4,470
ecreation	189,338			189,338	7,605			7,605
oad	438,052			438,052	13,442			13,442
ebt Service		.0055	440,451	440,451		.0066	17,700	17,700
mpensated Absences	200,000			200,000	100,000			100,000
TOTAL	32,198,170		440,451	32,638,621	1,364,315		17,700	1,382,015

	COUNTYWIDE TAX BASE				
	SECURED ROLL				
	Locally Assessed	State Assessed	Total Secured	Unsecured Roll	Total Secured and Unsecured
(10)	(11)	(12)	(13)	(14)	(15)
AND	2,755,485,283	35,395,140	1,790,880,423	6,418,660	2,797,299,083
MPROVEMENTS	5,813,353,232	478,343,940	6,291,697,172	37,669,327	6,329,366,499
ERSONAL PROPERTY	271,719,165	15,926,840	287,646,005	417,765,878	705,411,883
Total Assessed Valuation	8,840,557,680	529,665,920	9,370,223,600	461,853,865	9,832,077,465
ESS EXEMPTIONS					
Homeowners	355,815,694		355,815,694	375,377	356,191,071
Other	127,418,671		127,418,671	2,045,526	129,464,197
Total Assessed Valuation	8,357,323,315	529,665,920	8,886,989,235	459,432,962	9,346,422,197
ESS ALLOWANCE FOR:					
Delinquencies:(11) 0.25% (12) 0% (13) -% (14) 2.0%	20,893,308		20,893,308	9,188,659	30,081,967
Identify REDEVELOPMENT	927,492,352	58,782,109	986,274,461	123,514,350	1,109,788,811
Adjusted Valuation for Estimated Tax Revenue Computation)	7,408,937,655	470,883,811	7,879,821,466	326,729,953	8,206,551,419

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 7

SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND

FOR FISCAL YEAR 1987-88

Description	Actual 1985-86	Budgeted Year Ending 1986-87	Act./Estimated Expenditures 1986-87	Expenditure Requested 1987-88	Action by Board of Supervisors Apprvd/Proposed 1987-88	Action by Board of Supervisors Adopted Final 1987-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SUMMARIZATION BY FUNCTION:						
General	24,304,812	15,529,701	14,629,762	17,947,180	17,658,132	17,674,964
Public Protection	33,264,058	37,676,824	39,493,163	49,116,235	43,240,254	42,763,685
Public Ways & Facilities	6,349,611	7,400,737	7,420,242	5,849,259	6,246,841	6,487,591
Health & Sanitation	9,402,838	10,563,075	10,334,035	13,268,833	12,927,921	12,809,628
Public Assistance	50,881,000	57,393,458	59,653,543	63,912,519	62,177,513	62,431,746
Education	3,870,529	3,685,286	3,666,570	4,230,940	4,231,052	4,227,302
Recreation	415,745	948,549	453,310	1,624,211	1,664,216	1,661,956
Debt Service	1,154,483	2,205,550	1,637,647	2,719,593	4,671,180	3,535,691
Total Specific Financing Uses	129,643,076	135,403,801	137,288,272	158,668,770	152,817,109	151,592,563
Appropriation for Contingencies	-0-	2,557,626	-0-	3,468,980	871,980	752,459
Provision for Res. & Desig.	-0-	11,386	-0-	-0-	-0-	16,235
TOTAL FINANCING REQUIREMENTS	129,643,076	137,972,192	137,288,272	162,137,750	153,689,089	152,361,257
SUMMARIZATION BY FUND:						
General	104,912,918	115,168,418	113,958,645	140,461,836	128,738,444	127,673,655
Library	3,691,527	3,838,440	3,505,665	4,137,627	4,137,627	4,267,107
Land & Building ACO	6,964,669	2,591,967	1,636,969	2,132,618	3,130,313	3,555,314
Aviation	126,825	116,645	114,652	124,259	124,259	125,550
Fish & Game	16,426	30,079	15,874	27,525	27,525	27,556
Recreation	410,745	936,362	450,200	1,572,211	1,612,216	1,618,179
Road	5,967,726	7,045,417	7,052,404	5,643,000	6,040,582	6,280,041
Revenue Sharing	1,367,348	1,790,425	1,176,411	30,000	30,000	153,689
Solano Financing Corp.	1,448,452	-0-	142,373	-0-	-0-	-0-
Solano Financing Corp. #3	-0-	-0-	620,699	2,000,000	1,387,862	1,387,862
CJ Fac Temp Construction	131,967	335,349	344,875	335,000	335,000	347,463
Courthouse Temp. Construction	472,719	469,000	433,356	345,000	345,000	359,055
Storm/Flood Local Relief	2,193	-0-	3,178,132	-0-	-0-	-0-
Solano Co. Debt Service Fund	554,429	538,650	539,313	523,250	523,750	523,750
Sol. Co. Bldg Corp Debt Service	-0-	-0-	-0-	-0-	1,219,641	84,152
Solano Financing Debt Service	600,054	1,366,900	1,083,284	1,181,876	1,913,322	1,913,322
Compensated Absences	-0-	300,000	-0-	300,000	300,000	300,000
Solano Fin Auth #3 Debt Svc	-0-	-0-	15,050	714,467	714,467	714,467
Coastal Energy Assist. Program	-0-	-0-	-0-	152,081	152,081	152,081
Comm Dev Disc Grant-Fed	36,180	-0-	-0-	-0-	-0-	-0-
Comm Dev. Discr. Grant-State	170,895	202,505	195,621	-0-	-0-	-0-
Corrections & Training Grant	109,030	139,928	143,598	-0-	-0-	-0-
CA Dept of Transportation	47,985	59,000	57,565	82,000	82,000	82,000
Solano Arts Council	5,000	23,058	3,110	-0-	-0-	-0-
Child Abuse Prevention	131,408	145,000	-0-	-0-	-0-	-0-
JTPA	1,724,396	2,875,049	689,226	2,875,000	2,875,000	2,796,014
JTPA	750,184	-0-	1,931,250	-0-	-0-	-0-
TOTAL FINANCING REQUIREMENTS	129,643,076	137,972,192	137,288,272	162,137,750	153,689,089	152,361,257

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
General							
0101 Legislative and Admin							
1000 BOARD OF SUPERVISORS	347,047	399,236	393,798	525,223	518,253	500,315	
1030 ADMINISTRATIVE FRS	351,689	59,256	41,124	30,000	30,000	153,689	215
1100 ADMINISTRATION	628,014	723,710	761,783	1,100,383	867,226	790,896	
1105 SYSTEMS DEVELOPMENT	568,919	530,650	253,423				215
1110 PRODUCTIVITY SYSTEMS DELV				50,000	50,000		
1120 COUNTY COUNSEL PROJECTS	61,132		10,738				215
1520 FLSA IMPLEMENTATION	3,256						
* * * TOTAL * * *	1,960,037	1,712,852	1,460,866	1,705,606	1,465,479	1,444,900	
0102 Finance							
1150 ASSESSOR	1,443,825	1,492,591	1,458,741	1,489,217	1,454,727	1,378,817	
1160 SUPPLEMENTAL ROLL	191,110	155,757	174,438	405,513	402,313	397,485	
1200 AUDITOR CONTROLLER	1,270,852	1,292,312	1,301,738	1,470,349	1,440,262	1,410,346	
1250 PURCHASING	240,328	282,191	214,466	315,344	312,858	301,228	
1310 TAX COLLECTOR	609,344	432,790	515,265	587,379	582,693	570,967	
1330 REVENUE AND REIMBURSEMENT	504,318	569,410	559,372	632,489	448,501	562,959	
1350 TREASURER	257,114	295,024	219,129	306,150	301,399	292,760	
* * * TOTAL * * *	4,516,891	4,520,075	4,443,147	5,206,441	4,942,753	4,914,562	
0103 Counsel							
1400 COUNSEL	764,753	896,773	927,183	1,046,255	1,043,399	1,004,021	
* * * TOTAL * * *	764,753	896,773	927,183	1,046,255	1,043,399	1,004,021	
0104 Personnel							
1500 PERSONNEL	871,498	924,465	919,472	1,187,061	999,288	968,775	
1509 COBRA-PERSONNEL			3,907				
* * * TOTAL * * *	871,498	924,465	923,379	1,187,061	999,288	968,775	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
0105 Elections							
1550 ELECTIONS	627,583	460,941	437,842	792,879	723,057	711,257	
* * * TOTAL * * *	627,583	460,941	437,842	792,879	723,057	711,257	
0107 Property Management							
1650 BUILDINGS AND GROUNDS	2,879,938	2,832,636	2,714,032	2,982,304	3,081,805	2,862,770	
* * * TOTAL * * *	2,879,938	2,832,636	2,714,032	2,982,304	3,081,805	2,862,770	
0108 Plant Acquisition							
1700 CAPITAL PROJECTS	6,964,669	2,591,967	1,636,969	2,132,618	3,130,313	3,555,314	6
1720 LAND ACQ & NEW BLDGS FRS	101,542	4,500	56,990				215
2150 CRIMINAL JUSTICE PROJECTS	131,967	335,349	344,875	335,000	335,000	347,463	263
2155 COURTHOUSE TEMP CONSTRUCT	472,719	469,000	433,356	345,000	345,000	359,055	264
* * * TOTAL * * *	7,670,897	3,400,816	2,472,190	2,812,618	3,810,313	4,261,832	
0109 Promotion							
1750 PROMOTION	24,676			19,676	19,676	9,676	
* * * TOTAL * * *	24,676			19,676	19,676	9,676	
0110 Other General							
1260 PURCHASING STORES	18,364-		6,408-				
1802 SOLANO FINANCING CORP	1,448,452		142,373				221
1803 SOLANO FIN AUTH #3			620,699	2,000,000	1,387,862	1,387,862	227
1902 CENTRAL SERVICES	32,493-						
1903 CONTRIB TO OTHER AGENCIES	3,164,171	90,000	90,000	75,000	75,000		
1904 SURVEYOR/ENGINEER	157,397	83,433	111,545	119,340	109,500	109,309	
1920 TRANSFERS TO OTHERS	269,286	607,710	292,914				215
* * * TOTAL * * *	4,988,449	781,143	1,251,123	2,194,340	1,572,362	1,497,171	
< < < TOTAL > > >	24,304,722	15,529,701	14,629,762	17,947,180	17,658,132	17,674,964	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0001	13,934,367	10,931,269	10,796,301	13,104,562	12,429,957	11,871,581	
SUBTOTALS FOR FUND > 0006	6,964,669	2,591,967	1,638,969	2,132,618	3,130,313	3,555,314	
SUBTOTALS FOR FUND > 0215	1,352,548	1,202,116	655,189	30,000	30,000	153,689	
SUBTOTALS FOR FUND > 0221	1,448,452		142,373				
SUBTOTALS FOR FUND > 0227			620,699	2,000,000	1,387,862	1,387,862	
SUBTOTALS FOR FUND > 0263	131,967	335,349	344,875	335,000	335,000	347,463	
SUBTOTALS FOR FUND > 0264	472,719	469,000	433,356	345,000	345,000	359,055	
	24,304,722	15,529,701	14,629,762	17,947,180	17,658,132	17,674,964	
Public Protection							
0201 Judicial							
1050 COUNTY CLERK	754,785	879,304	892,151	1,137,261	774,142	764,876	
2001 C M F CASES	330,210	300,000	810,971	816,682	816,682	816,682	
2050 VALLEJO-BENICIA MUNI CRT	1,288,934	1,528,820	1,592,525	1,824,942	1,743,125	1,744,536	
2080 SUPERIOR COURT	1,224,098	1,571,938	1,595,940	2,080,870	1,936,290	1,893,651	
2100 NORTHERN SOLANO MUNI CRT	2,121,442	2,272,054	2,502,249	2,400,755	2,620,459	2,635,541	
2250 RIO VISTA JUSTICE COURT	79,718	92,961	92,159	105,273	99,806	97,560	
2400 GRAND JURY	9,948	9,073	11,370	13,482	12,219	11,609	
2450 DISTRICT ATTORNEY	2,456,207	2,740,728	2,852,968	4,180,540	3,375,352	3,448,529	
2480 DISTRICT ATTORNEY FAM SUP	1,610,197	2,023,020	1,887,114	2,262,150	2,234,264	2,170,512	
2510 PUBLIC DEFENDER	1,186,046	1,364,442	1,325,195	1,477,549	1,462,659	1,428,126	
2550 VALLEJO DEFENDER	1,283,490	1,667,184	1,876,047	2,063,803	1,602,307	1,565,410	
* * * TOTAL * * *	12,345,075	14,449,524	15,238,689	18,363,107	16,677,305	16,575,032	
0202 Police Protection							
2555 SHERIFF	10,582,391	11,630,589	12,099,809	15,883,157	13,137,267	13,224,605	
2610 CONSTABLES		4		4	4	4	
2640 MARSHAL	415,493	683,402	462,045	545,865	507,948	498,772	
2745 SHERIFF - BOATING SAFETY	218,002	290,133	274,073	276,331	271,609	269,376	
* * * TOTAL * * *	11,215,886	12,604,128	12,835,927	16,705,357	13,916,828	13,992,757	
0203 Detention & Correction							

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2750 PROBATION	5,517,165	5,236,294	6,355,306	8,056,454	7,004,027	6,788,577	
5904 PROBATION & CORRECTION TR	109,030	139,928	143,598				366
* * * TOTAL * * *	5,626,195	5,376,222	6,498,904	8,056,454	7,004,027	6,788,577	
0208 Protective Inspection							
2830 AGRICULTURAL COMM	1,301,582	1,323,702	1,312,447	1,410,275	1,399,688	1,361,232	
2840 WEIGHTS & MEASURES	243,299	236,740	220,975	261,603	262,004	255,754	
* * * TOTAL * * *	1,544,881	1,560,442	1,533,422	1,671,878	1,661,692	1,616,986	
0207 Other Protection							
1031 CORRECTIONS		543,809	500,617				215
1401 PUBLIC CONSERVATOR	5,884-	216,000	114,566	200,990	116,456	119,520	
2902 CORONER/PUBLIC ADMIN	442,545	434,394	455,405	538,692	511,505	505,663	
2903 FISH & GAME	16,426	16,254	15,874	27,525	27,525	11,321	12
2909 RECORDER	285,750	383,799	309,378	460,771	396,045	417,672	
2910 ENVIRONMENTAL MANAGEMENT	1,451,411	1,663,778	1,628,146	2,242,468	2,206,431	2,046,089	
2920 COASTAL ENERGY ASST PROG				152,081	152,081	152,081	362
2950 EMERGENCY SERVICES DEPT	341,773	428,477	362,235	696,912	570,359	537,987	
* * * TOTAL * * *	2,532,021	3,686,511	3,386,221	4,319,439	3,980,402	3,790,333	
< < < TOTAL > > >	33,264,058	37,676,824	39,493,163	49,116,235	43,240,254	42,763,685	
SUBTOTALS FOR FUND > 0001	33,138,602	36,976,833	38,833,074	48,936,629	43,060,648	42,600,283	
SUBTOTALS FOR FUND > 0012	16,426	16,254	15,874	27,525	27,525	11,321	
SUBTOTALS FOR FUND > 0215		543,809	500,617				
SUBTOTALS FOR FUND > 0362				152,081	152,081	152,081	
SUBTOTALS FOR FUND > 0366	109,030	139,928	143,598				
	33,264,058	37,676,824	39,493,163	49,116,235	43,240,254	42,763,685	

Public Ways & Facilities

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
0301 Public Ways							
3010 ROADS	5,967,686	7,022,587	7,052,404	5,643,000	6,040,582	6,280,041	101
3046 RIDESHARING PROGRAM	47,985	59,000	57,565	82,000	82,000	82,000	367
3050 CDBG - FED	36,180						363
3060 CDBG - ST	170,895	202,505	195,621				364
* * * TOTAL * * *	6,222,746	7,284,092	7,305,590	5,725,000	6,122,582	6,362,041	
0602 Transportation Terminals							
3150 AVIATION	126,825	116,645	114,652	124,259	124,259	125,550	10
* * * TOTAL * * *	126,825	116,645	114,652	124,259	124,259	125,550	
< < < TOTAL > > >	6,349,571	7,400,737	7,420,242	5,849,259	6,246,841	6,487,591	
SUBTOTALS FOR FUND > 0010	126,825	116,645	114,652	124,259	124,259	125,550	
SUBTOTALS FOR FUND > 0101	5,967,686	7,022,587	7,052,404	5,643,000	6,040,582	6,280,041	
SUBTOTALS FOR FUND > 0363	36,180						
SUBTOTALS FOR FUND > 0364	170,895	202,505	195,621				
SUBTOTALS FOR FUND > 0367	47,985	59,000	57,565	82,000	82,000	82,000	
	6,349,571	7,400,737	7,420,242	5,849,259	6,246,841	6,487,591	
Health & Sanitation							
0401 Health							
1040 HEALTH		44,500	20,605				215
4000 HEALTH	3,227,917	3,491,627	3,531,106	4,689,026	4,528,656	4,556,626	
4250 MENTAL HEALTH	6,093,319	7,026,948	6,771,316	7,725,712	7,587,389	7,454,641	
* * * TOTAL * * *	9,321,236	10,563,075	10,323,027	12,414,738	12,116,045	12,011,267	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
0402 Hospital Care							
4600 INSTITUTIONAL SERVICES	81,602	1-	11,008	854,095	811,876	798,361	
* * * TOTAL * * *	81,602	1-	11,008	854,095	811,876	798,361	
< < < TOTAL > > >	9,402,838	10,563,074	10,334,035	13,268,833	12,927,921	12,809,628	
SUBTOTALS FOR FUND > 0001	9,402,838	10,518,574	10,313,430	13,268,833	12,927,921	12,809,628	
SUBTOTALS FOR FUND > 0215		44,500	20,605				
	9,402,838	10,563,074	10,334,035	13,268,833	12,927,921	12,809,628	
Public Assistance							
0501 Administration							
5000 WELFARE	47,796,710	53,876,667	53,261,792	60,365,302	58,678,769	59,009,956	
5410 SENIOR PROGRAMS	24,628	26,577	24,658	24,877	24,877	24,577	
* * * TOTAL * * *	47,821,338	53,903,244	53,286,450	60,390,179	58,703,646	59,034,533	
0502 AID Programs							
5421 CHILDREN'S SERVICE	70,629	79,000	78,079	79,000	79,000	85,564	
5426 CHILD ABUSE PREV	-0-	145,000	109,608	112,581	112,581	112,581	
5426 CHILD ABUSE PREV	131,408						380
* * * TOTAL * * *	202,037	224,000	187,687	191,581	191,581	198,145	
0504 General Relief							
5460 IND BURIAL VETS CEM CARE	6,440	7,500	7,241	7,500	7,500	7,500	
* * * TOTAL * * *	6,440	7,500	7,241	7,500	7,500	7,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
0506 Veterans Service							
5800 VETERANS SERVICE	187,095	188,665	174,637	231,809	204,786	200,554	
* * * T O T A L * * *	187,095	188,665	174,637	231,809	204,786	200,554	
0507 Other Assistance							
1645 G A WORK PROJECT	187,319	195,000	198,920	216,450	195,000	195,000	
5850 JTPA	750,184	-0-	1,931,250				388
5907 STORM/FLODD LOCAL RELIEF	2,193		3,178,132				282
5960 PIC	1,724,396	2,875,049	689,226	2,875,000	2,875,000	2,796,014	386
* * * T O T A L * * *	2,664,092	3,070,049	5,997,528	3,091,450	3,070,000	2,991,014	
< < < T O T A L > > >	50,881,000	57,393,458	59,653,543	63,912,519	62,177,513	62,431,746	
SUBTOTALS FOR FUND > 0001	48,272,819	54,373,409	53,854,935	61,037,519	59,302,513	59,635,732	
SUBTOTALS FOR FUND > 0282	2,193		3,178,132				
SUBTOTALS FOR FUND > 0380	131,408	145,000					
SUBTOTALS FOR FUND > 0386	1,724,396	2,875,049	689,226	2,875,000	2,875,000	2,796,014	
SUBTOTALS FOR FUND > 0388	750,184	-0-	1,931,250				
	50,881,000	57,393,458	59,653,543	63,912,519	62,177,513	62,431,746	
Education							
0602 Library Services							
6060 LIBRARY GENERAL FUND SH	59,011	34,069	61,711	64,852	64,852	63,616	
6110 CO LIBRARY SERVICES FRS	14,800						215
6300 LIBRARY	3,691,527	3,547,451	3,505,665	4,050,647	4,050,647	4,050,647	4
* * * T O T A L * * *	3,765,338	3,581,520	3,567,376	4,115,499	4,115,499	4,114,263	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
0603 Agriculture Education							
6200 COOPERATIVE EXT SVCE	105,231	103,784	99,194	115,441	115,553	113,039	
* * * TOTAL * * *	105,231	103,784	99,194	115,441	115,553	113,039	
< < < TOTAL > > >	3,870,569	3,685,284	3,666,570	4,230,940	4,231,052	4,227,302	
SUBTOTALS FOR FUND > 0001	164,242	137,833	160,905	180,293	180,405	176,655	
SUBTOTALS FOR FUND > 0004	3,691,527	3,547,451	3,505,665	4,050,647	4,050,647	4,050,647	
SUBTOTALS FOR FUND > 0215	14,800						
	3,870,569	3,685,284	3,666,570	4,230,940	4,231,052	4,227,302	
Rec & Cultural Service							
0701 Recreation Facilities							
7000 PARKS & RECREATION	396,798	430,732	434,231	442,401	482,406	488,369	16
7015 PARKS CAPITAL PROJECTS	13,947	494,759	15,969	1,122,810	1,122,810	1,122,810	16
7100 PARKS GENERAL FUND CONT				59,000	59,000	50,777	
* * * TOTAL * * *	410,745	925,491	450,200	1,624,211	1,664,216	1,661,956	
0702 Cultural Services							
5919 ARTS ALLIANCE	5,000	23,058	3,110				369
* * * TOTAL * * *	5,000	23,058	3,110				
< < < TOTAL > > >	415,745	948,549	453,310	1,624,211	1,664,216	1,661,956	
SUBTOTALS FOR FUND > 0001				59,000	59,000	50,777	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0016	410,745	925,491	450,200	1,565,211	1,605,216	1,611,179	
SUBTOTALS FOR FUND > 0369	5,000	23,058	3,110				
	415,745	948,549	453,310	1,624,211	1,664,216	1,661,956	
Debt Service							
0801 Retire of Long Term Debt							
8000 DEBT SERVICE	554,429	538,650	539,313	523,250	523,750	523,750	300
8005 UNFUNDED LIABILITIES		300,000		300,000	300,000	300,000	305
8009 CEN SOL FIN AUTH	600,054	1,366,900	1,083,284	1,181,876	1,913,322	1,913,322	302
8010 SOL CTY BLDG CORP DEBT SV					1,219,641	84,152	303
8012 SOL FIN AUTH #3 DEBT SERV			15,050	714,467	714,467	714,467	307
* * * TOTAL * * *	1,154,483	2,205,550	1,637,647	2,719,593	4,671,180	3,535,691	
< < < TOTAL > > >	1,154,483	2,205,550	1,637,647	2,719,593	4,671,180	3,535,691	
SUBTOTALS FOR FUND > 0300	554,429	538,650	539,313	523,250	523,750	523,750	
SUBTOTALS FOR FUND > 0302	600,054	1,366,900	1,083,284	1,181,876	1,913,322	1,913,322	
SUBTOTALS FOR FUND > 0303					1,219,641	84,152	
SUBTOTALS FOR FUND > 0305		300,000		300,000	300,000	300,000	
SUBTOTALS FOR FUND > 0307			15,050	714,467	714,467	714,467	
	1,154,483	2,205,550	1,637,647	2,719,593	4,671,180	3,535,691	
< * GRAND TOTAL * >	129,643,076	135,741,692	137,288,272	158,668,770	152,817,109	151,592,563	
SUBTOTALS FOR FUND > 0001	104,912,958	112,937,918	113,958,645	136,586,836	127,960,444	127,144,656	
SUBTOTALS FOR FUND > 0004	3,691,527	3,547,451	3,505,665	4,050,647	4,050,647	4,050,647	
SUBTOTALS FOR FUND > 0006	6,964,669	2,591,967	1,636,969	2,132,618	3,130,313	3,555,314	
SUBTOTALS FOR FUND > 0010	126,825	116,645	114,652	124,259	124,259	125,550	
SUBTOTALS FOR FUND > 0012	16,426	16,254	15,874	27,525	27,525	11,321	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08A

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
SUBTOTALS FOR FUND > 0016	410,745	925,491	450,200	1,565,211	1,605,216	1,611,179	
SUBTOTALS FOR FUND > 0101	5,967,686	7,022,586	7,052,404	5,643,000	6,040,582	6,280,041	
SUBTOTALS FOR FUND > 0215	1,367,348	1,790,425	1,176,411	30,000	30,000	153,689	
SUBTOTALS FOR FUND > 0221	1,448,452		142,373				
SUBTOTALS FOR FUND > 0227			620,699	2,000,000	1,387,862	1,387,862	
SUBTOTALS FOR FUND > 0263	131,967	335,349	344,875	335,000	335,000	347,463	
SUBTOTALS FOR FUND > 0264	472,719	469,000	433,358	345,000	345,000	359,055	
SUBTOTALS FOR FUND > 0282	2,193		3,178,132				
SUBTOTALS FOR FUND > 0300	554,429	538,650	539,313	523,250	523,750	523,750	
SUBTOTALS FOR FUND > 0302	600,054	1,366,900	1,083,284	1,181,876	1,913,322	1,913,322	
SUBTOTALS FOR FUND > 0303					1,219,641	84,152	
SUBTOTALS FOR FUND > 0305		300,000		300,000	300,000	300,000	
SUBTOTALS FOR FUND > 0307			15,050	714,467	714,467	714,467	
SUBTOTALS FOR FUND > 0362				152,081	152,081	152,081	
SUBTOTALS FOR FUND > 0363	36,180						
SUBTOTALS FOR FUND > 0364	170,895	202,505	195,621				
SUBTOTALS FOR FUND > 0366	109,030	139,928	143,598				
SUBTOTALS FOR FUND > 0367	47,985	59,000	57,565	82,000	82,000	82,000	
SUBTOTALS FOR FUND > 0369	5,000	23,058	3,110				
SUBTOTALS FOR FUND > 0380	131,408	145,000					
SUBTOTALS FOR FUND > 0386	1,724,396	2,875,049	689,226	2,875,000	2,875,000	2,796,014	
SUBTOTALS FOR FUND > 0388	750,184	2,983,438	1,931,250				
	129,643,076	135,403,176	137,288,272	158,668,770	152,817,109	151,592,563	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 08

DESCRIPTION:	ACTUAL 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST 1986-1987	REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988
Total Specific Financing Uses by Budget Unit (brought forward)	129,643,076	135,403,176	137,288,272	158,868,770	152,817,109	151,592,563
APPROPRIATIONS FOR CONTINGENCIES:						
Fund:						
1 GENERAL		2,230,496		3,375,000	778,000	528,999
4 COUNTY FREE LIBRARY		290,989		86,980	86,980	216,460
12 FISH AND GAME		2,435				-0-
16 PARKS AND RECREATION		10,871		7,000	7,000	7,000
101 ROAD		22,831				
Sub-Total Financing	129,643,076	137,960,802	137,288,272	162,137,750	153,689,089	152,345,022
PROVISIONS FOR RESERVES/DESIGNATIONS;						
12 Fish & Game		11,386				16,235
Total Financing Requirements	129,643,076	137,972,188	137,288,272	162,137,750	153,689,750	152,361,257

GENERAL GOVERNMENT

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1000 BOARD OF SUPERVISORS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	235,509	288,313	269,799	392,794	390,794	386,256	
2000	SERVICES & SUPPLIES	103,035	110,923	112,657	128,035	121,065	107,665	
3000	OTHER CHARGES	5,684		5,069	8,394	8,394	8,394	
4000	FIXED ASSETS	2,819		6,273				
	*** TOTAL ***	347,047	399,236	393,798	525,223	518,253	500,315	
	**** REVENUE MEMORANDUM							
9600	CHARGES FOR CURRENT SVCE	6,525	6,525	6,525	6,525	6,525	6,525	
9700	OTHER REVENUE	570		2,933				
	*** TOTAL ***	7,095	6,525	9,458	6,525	6,525	6 525	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1030 ADMINISTRATIVE FRS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	185	39,676	41,124	30,000	30,000	30,000	215
3000	OTHER CHARGES	351,484					123,689	215
4000	FIXED ASSETS		19,580					215
	*** TOTAL ***	351,669	59,256	41,124	30,000	30,000	153,689	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	70,745		88,540				215
9500	AID-OTHER GOVT AGENCIES	2,126,339		819,134	18,000	18,000	82,683	215
9700	OTHER REVENUE				12,000	12,000	71,006	215
	*** TOTAL ***	2,197,084		907,674	30,000	30,000	153,689	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1100 ADMINISTRATION
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	444,536	509,456	501,581	783,108	594,823	575,956	
2000	SERVICES & SUPPLIES	178,533	212,749	254,742	305,876	267,004	210,041	
3000	OTHER CHARGES	3,580		4,198	4,499	4,499	4,499	
4000	FIXED ASSETS	1,365	1,605	1,303	7,000	1,000	500	
5000	OTHER FINANCING USES		100-	41-	100-	100-	100-	
	*** TOTAL ***	628,014	723,710	761,783	1,100,383	867,226	790,896	
	**** REVENUE MEMORANDUM							
9000	TAXES - CURRENT PROPERTY	26,572,496						
9100	TAXES-OTHER THAN CUR PROP	2,180,162		46,786				
9200	LIC, PERMITS & FRANCHISE	175,053						
9400	REV FROM USE OF MONEY/PRP	56,446						
9500	AID-OTHER GOVT AGENCIES	9,921,760						
9600	CHARGES FOR CURRENT SVCE	729,505	65,384	55,658	257,990	257,990	263,567	
9700	OTHER REVENUE	30,534	10,000	16				
	*** TOTAL ***	39,665,956	75,384	102,458	257,990	257,990	263,567	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1101 GENERAL REVENUE
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
	**** REVENUE MEMORANDUM							
9000	TAXES - CURRENT PROPERTY		28,162,000	28,261,067	30,451,000	30,451,000	30,407,629	
9100	TAXES-OTHER THAN CUR PROP		2,200,000	1,644,179	3,310,000	3,328,000	4,007,000	
9200	LIC, PERMITS & FRANCHISE		171,000	141,281	166,000	166,000	166,000	
9400	REV FROM USE OF MONEY/PRP		1,556,800	1,969,990	1,506,800	1,506,800	1,506,800	
9500	AID-OTHER GOVT AGENCIES		10,766,729	10,729,271	11,783,510	11,783,510	12,422,582	
9600	CHARGES FOR CURRENT SVCE		1,226,000	937,254	1,286,000	1,286,000	1,459,135	
9700	OTHER REVENUE		268,000	9,141	2,230,000	2,230,000	1,649,278	
	*** TOTAL ***		44,350,529	43,692,183	50,733,310	50,751,310	51,618,424	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1105 SYSTEMS DEVELOPMENT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	563,753	530,650	253,423				215
4000	FIXED ASSETS	5,166						215
	*** T O T A L ***	568,919	530,650	253,423				
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES		353,212					215
	*** T O T A L ***		353,212					

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1110 PRODUCTIVITY SYSTEMS DELV
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES				50,000	50,000		
*** TOTAL ***				50,000	50,000		

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1120 COUNTY COUNSEL PROJECTS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	48,396		10,738				215
4000	FIXED ASSETS	12,736						215
	*** TOTAL ***	61,132		10,738				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1520 FLSA IMPLEMENTATION
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Legislative and Admin

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	3,256						
	*** TOTAL ***	3,256						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1150 ASSESSOR
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,178,547	1,223,774	1,190,953	1,373,335	1,353,806	1,301,110	
2000	SERVICES & SUPPLIES	279,188	339,556	324,154	383,048	371,004	344,873	
3000	OTHER CHARGES	12,299	50	14,423	12,299	12,299	12,299	
4000	FIXED ASSETS	11,422			2,917		2,917	
5000	OTHER FINANCING USES	37,631-	70,789-	70,789-	282,382-	282,382-	282,382-	
	*** TOTAL ***	1,443,825	1,492,591	1,458,741	1,489,217	1,454,727	1,378,817	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	10,000						
9500	AID-OTHER GOVT AGENCIES			4,288	1,600	1,600	1,600	
9700	OTHER REVENUE	13,547	30,500	11,409	22,250	22,250	52,250	
	*** TOTAL ***	23,547	30,500	15,697	23,850	23,850	53,850	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1160 SUPPLEMENTAL ROLL
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	47,870						
2000	SERVICES & SUPPLIES	143,240	155,757	174,436	405,513	402,313	397,485	
	* * * T O T A L * * *	191,110	155,757	174,436	405,513	402,313	397,485	
	**** REVENUE MEMORANDUM							
9600	CHARGES FOR CURRENT SVCE	20,445		225,566	275,000	275,000	275,000	
9700	OTHER REVENUE	5,904						
	* * * T O T A L * * *	26,349		225,566	275,000	275,000	275,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1200 AUDITOR CONTROLLER
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	796,034	804,347	816,316	946,248	924,533	904,067	
2000	SERVICES & SUPPLIES	458,895	491,465	491,233	535,901	528,029	519,479	
3000	OTHER CHARGES	4,418	2,500	5,180	7,300	6,800	6,800	
4000	FIXED ASSETS	11,505		5,808	900	900		
5000	OTHER FINANCING USES		6,000-	16,797-	20,000-	20,000-	20,000-	
	*** TOTAL ***	1,270,852	1,292,312	1,301,738	1,470,349	1,440,262	1,410,346	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	423		822			500	
9400	REV FROM USE OF MONEY/PRP	10,011						
9600	CHARGES FOR CURRENT SVCE	316,155	375,899	401,565	448,662	448,662	489,950	
9700	OTHER REVENUE	4,200		305				
	*** TOTAL ***	330,789	375,899	402,492	448,662	448,662	490,450	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1250 PURCHASING
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	192,919	215,338	206,691	238,887	238,887	234,697	
2000	SERVICES & SUPPLIES	393,097	384,488	380,735	397,261	394,775	387,335	
3000	OTHER CHARGES	2,686	6,965	7,962	8,696	8,696	8,696	
4000	FIXED ASSETS	6,726						
5000	OTHER FINANCING USES	355,100-	324,600-	380,922-	329,500-	329,500-	329,500-	
	*** TOTAL ***	240,328	282,191	214,466	315,344	312,858	301,228	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	1,880	2,800	3,104	2,750	2,750	2,750	
9600	CHARGES FOR CURRENT SVCE	200,491	128,216	129,842	106,015	106,015	109,111	
9700	OTHER REVENUE	575	500	3,198	5,550	5,550	5,550	
	*** TOTAL ***	202,946	131,516	136,144	114,315	114,315	117,411	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1310 TAX COLLECTOR
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	480,384	289,283	350,899	431,119	431,119	423,094	
2000	SERVICES & SUPPLIES	153,530	177,395	179,057	190,760	186,116	182,415	
3000	OTHER CHARGES	9,528		10,136		10,458	10,458	
4000	FIXED ASSETS	3,056	7,112	7,191	10,500			
5000	OTHER FINANCING USES	37,154-	41,000-	32,018-	45,000-	45,000-	45,000-	
	*** TOTAL ***	609,344	432,790	515,265	587,379	582,693	570,967	
	**** REVENUE MEMORANDUM							
9100	TAXES-OTHER THAN CUR PROP	2,127	1,500	1,283	1,100	1,500	1,500	
9200	LIC, PERMITS & FRANCHISE	16,408	16,000	14,420	16,000	20,000	20,000	
9300	FINES FORFIETURE/PENALTY	2,146	500	1,610	1,200	1,200	1,200	
9500	AID-OTHER GOVT AGENCIES	626	1,000	1,708	1,100	1,100	1,100	
9600	CHARGES FOR CURRENT SVCE	6,426	5,000	205	350	1,000	1,000	
9700	OTHER REVENUE	6,591	1,000	16,085	1,000	7,000	7,000	
	*** TOTAL ***	34,324	25,000	35,311	20,750	31,800	31,800	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1330 REVENUE AND REIMBURSEMENT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	383,983	504,291	490,958	544,340	377,659	499,764	
2000	SERVICES & SUPPLIES	108,876	62,619	62,529	72,524	65,651	58,004	
3000	OTHER CHARGES	50		4,370		4,341	4,341	
4000	FIXED ASSETS	11,409	2,500	1,515	15,625	850	850	
	*** TOTAL ***	504,318	569,410	559,372	632,489	448,501	562,959	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	259,057	341,500	220,751	1,500	1,500	1,500	
9600	CHARGES FOR CURRENT SVCE	69,193	67,000	61,538	6,000	8,000	8,000	
9700	OTHER REVENUE	1,926	2,500	2,416	3,100	3,100	38,100	
	*** TOTAL ***	330,176	411,000	284,705	10,600	12,600	47,600	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1350 TREASURER
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Finance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	124,473	140,579	134,328	153,022	151,745	147,598	
2000	SERVICES & SUPPLIES	131,272	154,445	80,063	149,708	146,234	141,742	
3000	OTHER CHARGES	1,055		1,237	3,420	3,420	3,420	
4000	FIXED ASSETS	314		3,501				
	*** TOTAL ***	257,114	295,024	219,129	306,150	301,399	292,760	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	1,769,273		4				
9600	CHARGES FOR CURRENT SVCE	204,479	227,947	235,055	245,590	245,590	245,590	
9700	OTHER REVENUE	209		6,776				
	*** TOTAL ***	1,973,961	227,947	241,835	245,590	245,590	245,590	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1400 COUNSEL
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Counsel

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	678,085	787,704	818,700	934,278	943,331	912,853	
2000	SERVICES & SUPPLIES	78,051	109,069	104,075	107,977	95,408	86,508	
3000	OTHER CHARGES	3,809		4,466	4,000	4,660	4,660	
4000	FIXED ASSETS	4,808						
5000	OTHER FINANCING USES			58-				
	*** TOTAL ***	764,753	896,773	927,183	1,046,255	1,043,399	1,004,021	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	30,000						
9600	CHARGES FOR CURRENT SVCE	13,553	106,342	41,731	80,000	130,000	65,000	
9700	OTHER REVENUE	18,634		45				
	*** TOTAL ***	62,187	106,342	41,776	80,000	130,000	65,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1500 PERSONNEL
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Personnel

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	582,768	549,251	559,452	784,589	632,242	614,980	
2000	SERVICES & SUPPLIES	277,922	364,261	353,343	379,814	356,976	344,025	
3000	OTHER CHARGES	5,693		6,677	6,263	6,263	6,263	
4000	FIXED ASSETS	5,115	10,953		16,395	3,807	3,507	
	*** TOTAL ***	871,498	924,465	919,472	1,187,061	999,288	968,775	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES			4,435				
9600	CHARGES FOR CURRENT SVCE	98,652	148,390	152,079	162,456	162,456	167,349	
9700	OTHER REVENUE	137,105		2,145				
	*** TOTAL ***	235,757	148,390	158,659	162,456	162,456	167,349	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1509 COBRA-PERSONNEL
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Personnel

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000 SALARIES & EMPL BENEFITS			3,900				
2000 SERVICES & SUPPLIES			7				
*** TOTAL ***			3,907				
**** REVENUE MEMORANDUM							
9800 CHARGES FOR CURRENT SVCE			176				
*** TOTAL ***			176				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1550 ELECTIONS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Elections

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	209,877	205,014	196,564	239,467	239,467	238,532	
2000	SERVICES & SUPPLIES	416,182	255,927	239,491	468,867	466,163	455,298	
3000	OTHER CHARGES	1,524		1,787	1,777	16,777	16,777	
4000	FIXED ASSETS				82,768	650	650	
	*** TOTAL ***	627,583	460,941	437,842	792,879	723,057	711,257	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	20,025	26,827	29,844	25,000	25,000	25,000	
9600	CHARGES FOR CURRENT SVCE	192,141	5,000	13,669	345,400	345,400	345,400	
9700	OTHER REVENUE	9,341	5,000	4,299	6,000	6,000	6,000	
	*** TOTAL ***	221,507	36,827	47,812	376,400	376,400	376,400	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1650 BUILDINGS AND GROUNDS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Property Management

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,367,941	1,406,416	1,414,371	1,485,670	1,443,121	1,392,551	
2000	SERVICES & SUPPLIES	1,505,414	1,423,590	1,310,323	1,498,537	1,490,587	1,474,622	
3000	OTHER CHARGES	8,759	8,682	10,125	10,847	10,847	10,847	
4000	FIXED ASSETS	7,785	6,248	3,457	12,250	162,250	9,750	
5000	OTHER FINANCING USES	9,961-	12,300-	22,763-	25,000-	25,000-	25,000-	
7000	INTRA FUND TRANSFERS			1,481-				
	*** TOTAL ***	2,879,938	2,832,636	2,714,032	2,982,304	3,081,805	2,862,770	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES			4,049				
9600	CHARGES FOR CURRENT SVCE	441,773	371,633	456,195	446,570	446,570	472,700	
9700	OTHER REVENUE	16,921	115,000	41,671		300,000	150,000	
	*** TOTAL ***	458,694	486,633	501,915	446,570	746,570	622,700	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1700 CAPITAL PROJECTS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	61,331	25,000	8,257		19,205	19,205	6
3000	OTHER CHARGES	5,101,938	1,262,516	1,323,362	1,013,100	2,041,357	1,948,269	6
4000	FIXED ASSETS	1,801,400	1,304,451	305,350	1,119,518	1,069,751	1,587,840	6
	*** TOTAL ***	6,964,669	2,591,967	1,636,969	2,132,618	3,130,313	3,555,314	
	**** REVENUE MEMORANDUM							
9000	TAXES - CURRENT PROPERTY	686,804	725,087	730,724	797,595	792,000	784,237	6
9100	TAXES-OTHER THAN CUR PROP	89,241		480				6
9400	REV FROM USE OF MONEY/PRP	227,904		139,281	75,000	90,000	129,174	6
9500	AID-OTHER GOVT AGENCIES	31,575		33,075	17,547	216,283	217,879	6
9600	CHARGES FOR CURRENT SVCE	264,342	13,413	13,729	14,000	15,000	20,752	6
9700	OTHER REVENUE	4,023,090	139,603	392,598	170,000	2,017,030	2,403,272	6
	*** TOTAL ***	5,322,956	878,103	1,309,867	1,074,142	3,130,313	3,555,314	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1720 LAND ACQ & NEW BLDGS FRS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	45,219		3,284				215
4000	FIXED ASSETS	56,323	4,500	53,706				215
	*** TOTAL ***	101,542	4,500	56,990				
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES		4,500					215
	*** TOTAL ***		4,500					

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2150 CRIMINAL JUSTICE PROJECTS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	56,666	59,129	58,782				263
2000	SERVICES & SUPPLIES	33,945	1,089	3,110		178,916	178,916	263
3000	OTHER CHARGES	41,356	275,131	275,131	335,000	156,084	168,547	263
4000	FIXED ASSETS			7,852				263
	*** TOTAL ***	131,967	335,349	344,875	335,000	335,000	347,463	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	321,079	204,808	292,658	247,000	247,000	247,000	263
9400	REV FROM USE OF MONEY/PRP	3,953		18,008	4,000	4,000	4,000	263
9700	OTHER REVENUE				84,000	84,000	96,463	263
	*** TOTAL ***	325,032	204,808	310,666	335,000	335,000	347,463	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2155 COURTHOUSE TEMP CONSTRUCT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Plant Acquisition

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES			6,278				264
3000	OTHER CHARGES	414,379	348,256	348,256	345,000	345,000	359,055	264
4000	FIXED ASSETS	58,340	120,744	78,822				264
	*** TOTAL ***	472,719	469,000	433,356	345,000	345,000	359,055	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	320,121	253,319	276,191	290,000	290,000	290,000	264
9400	REV FROM USE OF MONEY/PRP	20,165	15,000	20,540	5,000	5,000	5,000	264
9700	OTHER REVENUE	28,600-			50,000	50,000	64,055	264
	*** TOTAL ***	311,686	268,319	296,731	345,000	345,000	359,055	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1750 PROMOTION
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Promotion

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	24,676			19,676	19,676	9,676	
*** TOTAL ***	24,676			19,676	19,676	9,676	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1260 PURCHASING STORES
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	142,194	150,000	138,894	150,000	150,000	150,000	
5000	OTHER FINANCING USES	160,558-	150,000-	145,302-	150,000-	150,000-	150,000-	
	*** TOTAL ***	18,364-		6,408-				
	**** REVENUE MEMORANDUM							
9600	CHARGES FOR CURRENT SVCE	34						
	*** TOTAL ***	34						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1802 SOLANO FINANCING CORP
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	6,238						221
4000	FIXED ASSETS	1,442,214		142,373				221
	*** TOTAL ***	1,448,452		142,373				
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	12,741		14,753				221
9700	OTHER REVENUE	1,698,700						221
	*** TOTAL ***	1,711,441		14,753				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1803 SOLANO FIN AUTH #3
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
3000	OTHER CHARGES			4				227
4000	FIXED ASSETS			620,695	2,000,000	1,387,862	1,387,862	227
	*** TOTAL ***			620,699	2,000,000	1,387,862	1,387,862	
	**** REVENUE MEMORANDUM							
9700	OTHER REVENUE				2,000,000	1,387,862	1,387,862	227
	*** TOTAL ***				2,000,000	1,387,862	1,387,862	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1902 CENTRAL SERVICES
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	2,245						
3000 OTHER CHARGES	4,200						
7000 INTRA FUND TRANSFERS	38,938-						
*** T O T A L ***	32,493-						
**** REVENUE MEMORANDUM							
9700 OTHER REVENUE							
*** T O T A L ***							

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1903 CONTRIB TO OTHER AGENCIES
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
3000	OTHER CHARGES	3,164,171	90,000	90,000	75,000	75,000		
	*** TOTAL ***	3,164,171	90,000	90,000	75,000	75,000		
	**** REVENUE MEMORANDUM							
9100	TAXES-OTHER THAN CUR PROP	3,119,171						
9400	REV FROM USE OF MONEY/PRP	327,507						
	*** TOTAL ***	3,446,678						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1904 SURVEYOR/ENGINEER
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	157,397	83,433	111,545	119,340	109,500	109,309	
	*** TOTAL ***	157,397	83,433	111,545	119,340	109,500	109,309	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	5,760	2,000	9,023	10,000	10,000	10,000	
9600	CHARGES FOR CURRENT SVCE	1,492	3,000	10,181	8,000	10,200	10,200	
9700	OTHER REVENUE	9,361	9,500	12,726	14,200	16,200	16,200	
	*** TOTAL ***	16,613	14,500	31,930	32,200	36,400	36,400	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1920 TRANSFERS TO OTHERS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	26,100	275,710	158,642				215
3000	OTHER CHARGES	243,186	320,000	20,000				215
4000	FIXED ASSETS		12,000	114,272				215
	*** TOTAL ***	269,286	607,710	292,914				
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES		607,710					215
	*** TOTAL ***		607,710					

PUBLIC PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1050 COUNTY CLERK
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	643,313	728,597	743,263	961,979	628,705	614,765	
2000	SERVICES & SUPPLIES	99,078	137,537	141,547	159,715	135,658	140,332	
3000	OTHER CHARGES	5,779	25	7,341	6,741	8,559	8,559	
4000	FIXED ASSETS	6,615	13,145		8,826	1,220	1,220	
	* * * T O T A L * * *	754,785	879,304	892,151	1,137,261	774,142	764,876	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	12,903	12,188	11,820	12,980	12,980	12,980	
9300	FINES FORFIETURE/PENALTY	12,281	100	351				
9500	AID-OTHER GOVT AGENCIES	77,444	100,000	383,943	105,000	123,570	123,570	
9600	CHARGES FOR CURRENT SVCE	875,951	573,109	619,933	611,820	611,820	621,820	
9700	OTHER REVENUE	13,233	9,028	11,306	10,800	10,800	10,800	
	* * * T O T A L * * *	991,812	694,435	1,027,453	740,600	759,170	769,170	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2001 C M F CASES
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	330,210	300,000	610,971	816,682	816,682	816,682	
	* * * T O T A L * * *	330,210	300,000	610,971	816,682	816,682	816,682	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	214,623	300,000	312,449	816,682	816,682	816,682	
9700	OTHER REVENUE	65		302				
	* * * T O T A L * * *	214,688	300,000	312,751	816,682	816,682	816,682	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2050 VALLEJO-BENICIA MUNI CRT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,019,730	1,089,551	1,154,907	1,354,892	1,320,941	1,335,165	
2000	SERVICES & SUPPLIES	258,781	437,654	423,284	447,900	406,034	394,421	
3000	OTHER CHARGES	10,423	100	12,821	12,878	13,710	13,710	
4000	FIXED ASSETS		1,515	1,513	9,272	2,440	1,240	
	*** TOTAL ***	1,288,934	1,528,820	1,592,525	1,824,942	1,743,125	1,744,536	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	146,132	130,000	222,789	224,156	224,156	271,374	
9500	AID-OTHER GOVT AGENCIES	9,570	10,000	11,690	11,500	11,500	500	
9600	CHARGES FOR CURRENT SVCE	143,832	153,000	151,063	199,886	199,886	199,886	
9700	OTHER REVENUE	5,100	1,000	3,294	2,500	2,500	2,500	
	*** TOTAL ***	304,634	294,000	388,836	438,042	438,042	474,260	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2080 SUPERIOR COURT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	654,363	884,298	726,568	1,304,631	1,204,464	1,193,514	
2000	SERVICES & SUPPLIES	556,753	685,327	854,896	767,454	712,831	685,042	
3000	OTHER CHARGES	10,747		12,603		13,710	13,710	
4000	FIXED ASSETS	2,235	2,313	1,873	8,585	5,285	1,385	
	*** TOTAL ***	1,224,098	1,571,938	1,595,940	2,080,670	1,936,290	1,893,651	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY		15,000	7,800	10,000	10,000	10,000	
9500	AID-OTHER GOVT AGENCIES	122,522	277,292	259,892	277,000	402,500	402,500	
9600	CHARGES FOR CURRENT SVCE	2,554	223,096	222,141	224,750	228,250	183,250	
9700	OTHER REVENUE	2,480	61,900	61,205				
	*** TOTAL ***	127,556	577,288	551,038	511,750	640,750	595,750	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2100 NORTHERN SOLANO MUNI CRT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,488,731	1,550,821	1,592,695	1,909,680	1,806,287	1,832,456	
2000	SERVICES & SUPPLIES	611,773	719,072	886,904	469,966	788,645	779,158	
3000	OTHER CHARGES	18,097		21,425	18,077	22,708	22,708	
4000	FIXED ASSETS	2,841	2,161	1,225	3,032	2,819	1,219	
	*** T O T A L ***	2,121,442	2,272,054	2,502,249	2,400,755	2,620,459	2,635,541	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	752,862	800,000	750,408	700,000	1,151,603	1,201,603	
9500	AID-OTHER GOVT AGENCIES	52,991	21,000	47,695	29,000	29,000	29,000	
9600	CHARGES FOR CURRENT SVCE	158,122	175,000	157,000	160,000	160,000	160,000	
9700	OTHER REVENUE	9,667	5,000	3,720				
	*** T O T A L ***	973,642	1,001,000	958,824	889,000	1,340,603	1,390,603	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2250 RIO VISTA JUSTICE COURT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	57,774	64,877	65,260	77,188	76,709	75,534	
2000	SERVICES & SUPPLIES	21,944	28,084	26,899	27,226	22,797	21,726	
4000	FIXED ASSETS				859	300	300	
	*** TOTAL ***	79,718	92,961	92,159	105,273	99,806	97,560	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	11,895	16,300	12,869	13,000	13,000	13,000	
9500	AID-OTHER GOVT AGENCIES		1,500					
9600	CHARGES FOR CURRENT SVCE	7,992	3,300	12,178	10,000	10,000	10,000	
9700	OTHER REVENUE	5	5	290	300	300	300	
	*** TOTAL ***	19,892	21,105	25,337	23,300	23,300	23,300	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2400 GRAND JURY
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	9,740	9,073	11,126	13,482	11,995	11,385	
3000	OTHER CHARGES	208		244		224	224	
	*** TOTAL ***	9,948	9,073	11,370	13,482	12,219	11,609	
	**** REVENUE MEMORANDUM							
9700	OTHER REVENUE	75		50				
	*** TOTAL ***	75		50				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2450 DISTRICT ATTORNEY
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	2,056,771	2,276,366	2,323,266	3,322,870	2,759,625	2,858,252	
2000	SERVICES & SUPPLIES	376,303	450,791	520,138	686,319	525,339	505,072	
3000	OTHER CHARGES	15,337		18,142	23,374	89,197	89,197	
4000	FIXED ASSETS	7,796	13,571	589	143,977	26,254	21,071	
5000	OTHER FINANCING USES			9,167-	4,000	25,063-	25,063-	
	*** TOTAL ***	2,456,207	2,740,728	2,852,968	4,180,540	3,375,352	3,448,529	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	85,025	73,573	143,702	150,000	196,500	278,575	
9500	AID-OTHER GOVT AGENCIES	351,384	405,030	438,712	493,263	606,063	606,063	
9600	CHARGES FOR CURRENT SVCE	326	500	332	18,000	18,100	41,631	
9700	OTHER REVENUE	18,130	30,000	642			52,174	
	*** TOTAL ***	454,865	509,103	583,388	661,263	820,663	978,443	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2480 DISTRICT ATTORNEY FAM SUP
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,053,365	1,240,001	1,200,242	1,504,342	1,504,342	1,457,954	
2000	SERVICES & SUPPLIES	541,577	765,069	670,149	735,204	718,430	704,066	
3000	OTHER CHARGES	2,353		3,499	2,500	4,352	4,352	
4000	FIXED ASSETS	12,902	17,950	13,224	20,104	7,140	4,140	
	*** TOTAL ***	1,610,197	2,023,020	1,887,114	2,262,150	2,234,264	2,170,512	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	1,592,997	2,023,021	1,790,652	2,312,702	2,121,779	2,129,767	
9700	OTHER REVENUE	380		76				
	*** TOTAL ***	1,593,377	2,023,021	1,790,728	2,312,702	2,121,779	2,129,767	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2510 PUBLIC DEFENDER
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	879,383	1,029,304	1,040,026	1,216,800	1,230,863	1,203,591	
2000	SERVICES & SUPPLIES	292,607	333,638	277,282	256,249	223,530	214,269	
3000	OTHER CHARGES	5,569		6,606		6,996	6,996	
4000	FIXED ASSETS	8,487	1,500	1,281	4,500	1,270	1,270	
	*** TOTAL ***	1,186,046	1,364,442	1,325,195	1,477,549	1,462,659	1,426,126	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	96,045	136,258	156,987	287,382	287,382	287,382	
9600	CHARGES FOR CURRENT SVCE			83		65,000	65,000	
9700	OTHER REVENUE	2,873		225				
	*** TOTAL ***	98,918	136,258	157,275	287,382	352,382	352,382	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2550 VALLEJO DEFENDER
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Judicial

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	770,070	1,393,727	1,116,700	1,589,831	1,208,452	1,174,027	
2000	SERVICES & SUPPLIES	505,155	255,757	743,998	470,972	387,575	385,103	
3000	OTHER CHARGES	4,998		5,861		6,280	6,280	
4000	FIXED ASSETS	3,267	17,700	9,490	3,000			
	* * * T O T A L * * *	1,283,490	1,667,184	1,876,047	2,063,803	1,602,307	1,565,410	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	215,563	4,000	591,829				
9600	CHARGES FOR CURRENT SVCE	10,726	511,230	430,491	604,700	96,700	96,700	
9700	OTHER REVENUE	40	87	198				
	* * * T O T A L * * *	226,329	515,317	1,022,518	604,700	96,700	96,700	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2555 SHERIFF
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Police Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	8,045,759	8,908,059	9,205,351	12,492,003	10,600,667	10,661,194	
2000	SERVICES & SUPPLIES	2,441,861	2,690,440	2,824,106	3,136,557	2,400,976	2,450,384	
3000	OTHER CHARGES	29,531	17,000	24,082	97,670	104,929	105,499	
4000	FIXED ASSETS	65,240	15,090	46,270	156,927	30,695	7,528	
	*** TOTAL ***	10,582,391	11,630,589	12,099,809	15,883,157	13,137,267	13,224,605	
	**** REVENUE MEMORANDUM							
9200	LIC. PERMITS & FRANCHISE	492	600	233	280			
9500	AID-OTHER GOVT AGENCIES	118,672	126,591	74,857	275,820	283,050	283,050	
9600	CHARGES FOR CURRENT SVCE	288,374	346,515	209,504	236,505	257,875	257,875	
9700	OTHER REVENUE	69,260	82,275	58,250	43,450	149,064	342,642	
	*** TOTAL ***	476,798	555,981	342,844	556,055	689,989	883,567	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2610 CONSTABLES
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Police Protection

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000 SALARIES & EMPL BENEFITS		4		4	4	4	
*** TOTAL ***		4		4	4	4	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2640 MARSHAL
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Police Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	362,680	632,955	403,523	446,208	449,676	446,620	
2000	SERVICES & SUPPLIES	49,202	50,447	54,933	55,863	52,507	47,387	
3000	OTHER CHARGES	2,998		3,589	2,998	3,765	3,765	
4000	FIXED ASSETS	613			40,796	2,000	1,000	
	* * * T O T A L * * *	415,493	683,402	462,045	545,865	507,948	498,772	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES		2,000		2,000	1,500	1,500	
9600	CHARGES FOR CURRENT SVCE	68,039	75,000	73,712	90,000	80,000	80,000	
9700	OTHER REVENUE	315		467				
	* * * T O T A L * * *	68,354	77,000	74,179	92,000	81,500	81,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2745 SHERIFF - BOATING SAFETY
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Police Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	178,483	229,591	188,912	208,341	208,341	208,341	
2000	SERVICES & SUPPLIES	39,265	60,542	47,446	67,990	63,268	61,035	
3000	OTHER CHARGES			35,000				
4000	FIXED ASSETS	254		2,715				
	*** TOTAL ***	218,002	290,133	274,073	276,331	271,609	269,376	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	50,322	190,000	260,519	232,647	232,647	232,647	
9700	OTHER REVENUE	12	114,000		65,000			
	*** TOTAL ***	50,334	304,000	260,519	297,647	232,647	232,647	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2750 PROBATION
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Detention & Correction

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURE 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	4,345,709	3,923,382	5,017,871	6,338,258	5,476,784	5,354,848	
2000	SERVICES & SUPPLIES	611,972	796,312	817,205	1,135,510	942,562	874,048	
3000	OTHER CHARGES	611,348	512,000	498,507	547,808	579,308	554,308	
4000	FIXED ASSETS	14,510	4,600	21,723	34,878	5,373	5,373	
5000	OTHER FINANCING USES	66,374-						
	*** TOTAL ***	5,517,185	5,236,294	6,355,306	8,056,454	7,004,027	6,788,577	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY			116-	226,000	343,000	343,000	
9500	AID-OTHER GOVT AGENCIES	438,919	348,277	359,499	404,355	404,355	392,304	
9600	CHARGES FOR CURRENT SVCE	175,272	293,200	154,471	110,120	333,125	333,125	
9700	OTHER REVENUE	1,588	409,550	467,631	30,575	30,575	30,575	
	*** TOTAL ***	615,779	1,051,027	981,485	771,050	1,111,055	1,099,004	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5904 PROBATION & CORRECTION TR
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Detention & Correction

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	52,365	50,789	73,229				366
2000	SERVICES & SUPPLIES	54,892	89,139	70,369				366
3000	OTHER CHARGES	1,773						366
	*** TOTAL ***	109,030	139,928	143,598				
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	1,578						366
9500	AID-OTHER GOVT AGENCIES	123,001	66,626	120,299				366
9700	OTHER REVENUE			187				366
	*** TOTAL ***	124,579	66,626	120,486				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2830 AGRICULTURAL COMM
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Protective Inspection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,059,345	1,085,407	1,063,991	1,176,834	1,166,607	1,135,081	
2000	SERVICES & SUPPLIES	236,027	233,195	224,804	229,541	223,617	216,687	
3000	OTHER CHARGES	3,090	100	3,960	3,900	3,900	3,900	
4000	FIXED ASSETS	3,120	5,000	19,692		5,564	5,564	
	*** TOTAL ***	1,301,582	1,323,702	1,312,447	1,410,275	1,399,688	1,361,232	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	147,368	166,685	140,518	166,870	166,870	166,870	
9300	FINES FORFIETURE/PENALTY	23,336	11,000	21,315	11,000	13,000	13,000	
9500	AID-OTHER GOVT AGENCIES	332,260	302,217	303,610	264,946	272,660	272,660	
9600	CHARGES FOR CURRENT SVCE	148,993	132,001	156,184	144,600	144,355	170,955	
9700	OTHER REVENUE	29,370	30,020	36,990	27,305	27,305	27,305	
	*** TOTAL ***	681,327	641,923	658,617	614,721	624,190	650,790	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2840 WEIGHTS & MEASURES
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Protective Inspection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	206,442	210,197	193,340	217,861	217,861	213,203	
2000	SERVICES & SUPPLIES	29,842	26,543	26,459	42,738	43,139	41,547	
3000	OTHER CHARGES	1,004		1,176	1,004	1,004	1,004	
4000	FIXED ASSETS	6,011						
	*** TOTAL ***	243,299	236,740	220,975	261,603	262,004	255,754	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	17,830	16,140	17,780	16,140	16,140	16,140	
9400	REV FROM USE OF MONEY/PRP	50	30	30	30	30	30	
9500	AID-OTHER GOVT AGENCIES	10,620	780	898	898	898	898	
9600	CHARGES FOR CURRENT SVCE	2,362	1,500	3,647	1,500	1,500	1,500	
9700	OTHER REVENUE	2,167		950				
	*** TOTAL ***	33,029	18,450	23,305	18,568	18,568	18,568	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1031 CORRECTIONS
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES			10,658				215
3000	OTHER CHARGES		509,959	489,959				215
4000	FIXED ASSETS		33,850					215
	*** TOTAL ***		543,809	500,617				
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES		493,065					215
	*** TOTAL ***		493,065					

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1401 PUBLIC CONSERVATOR
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	6,900	140,000	152,055	281,266	279,266	272,175	
2000	SERVICES & SUPPLIES	7,391	186,000	76,970	44,724	44,224	54,379	
4000	FIXED ASSETS	6,352		5,530				
5000	OTHER FINANCING USES	26,527-	110,000-	119,989-	125,000-	207,034-	207,034-	
	*** T O T A L ***	5,884-	216,000	114,566	200,990	116,456	119,520	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES		51,000		58,000	58,000	58,000	
	*** T O T A L ***		51,000		58,000	58,000	58,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2902 CORONER/PUBLIC ADMIN
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	250,086	251,059	268,408	313,987	308,021	303,645	
2000	SERVICES & SUPPLIES	190,690	183,335	183,320	219,151	201,550	200,084	
3000	OTHER CHARGES	1,538	-0-	1,804		1,934	1,934	
4000	FIXED ASSETS	231	-0-	1,915	5,554			
5000	OTHER FINANCING USES			40-				
	*** TOTAL ***	442,545	434,394	455,405	538,692	511,505	505,663	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	3,747	2,666	8,127	2,666	3,000	3,000	
9600	CHARGES FOR CURRENT SVCE	18,085	6,000	11,919	6,000	18,000	18,000	
9700	OTHER REVENUE	2,962		3,717	1,000	3,000	3,000	
	*** TOTAL ***	24,794	8,666	23,763	9,666	24,000	24,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2903 FISH & GAME
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS			100				12
2000	SERVICES & SUPPLIES	2,358	954	5,606	1,321	1,321	1,321	12
3000	OTHER CHARGES	9,392	15,300	8,338	10,000	10,000	8,500	12
4000	FIXED ASSETS	4,676		1,830			1,500	12
6000	RESIDUAL EQUITY TRANSFERS				16,204	16,204		12
	*** TOTAL ***	16,426	16,254	15,874	27,525	27,525	11,321	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	13,177	13,800	12,749	12,500	12,500	12,500	12
9400	REV FROM USE OF MONEY/PRP	1,980	954	1,665	1,200	1,200	1,200	12
9700	OTHER REVENUE	404			13,825	13,825	13,856	12
	*** TOTAL ***	15,561	14,754	14,414	27,525	27,525	27,556	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2909 RECORDER
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	193,472	200,175	199,241	277,092	218,864	242,596	
2000	SERVICES & SUPPLIES	90,523	181,624	106,658	182,644	174,751	172,646	
3000	OTHER CHARGES	1,125		1,496		1,395	1,395	
4000	FIXED ASSETS	630	2,000	1,983	1,035	1,035	1,035	
	*** TOTAL ***	285,750	383,799	309,378	460,771	396,045	417,672	
	**** REVENUE MEMORANDUM							
9100	TAXES-OTHER THAN CUR PROP	633,251		892,193				
9500	AID-OTHER GOVT AGENCIES			308				
9600	CHARGES FOR CURRENT SVCE	477,484	460,000	641,352	558,360	578,360	723,360	
9700	OTHER REVENUE	53,790	60,000	78,053	61,460	74,960	74,960	
	*** TOTAL ***	1,164,525	520,000	1,611,908	619,820	653,320	798,320	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2910 ENVIRONMENTAL MANAGEMENT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,193,120	1,424,112	1,364,055	1,772,391	1,759,891	1,608,934	
2000	SERVICES & SUPPLIES	231,364	238,060	250,781	450,267	426,730	414,845	
3000	OTHER CHARGES	7,462	1,006	10,810	14,064	14,064	14,064	
4000	FIXED ASSETS	19,465	600	2,500	5,746	5,746	8,246	
	*** TOTAL ***	1,451,411	1,663,778	1,628,146	2,242,468	2,206,431	2,046,089	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	506,508	567,999	647,827	606,973	652,473	634,973	
9500	AID-OTHER GOVT AGENCIES	34,513			6,000	6,000	6,000	
9600	CHARGES FOR CURRENT SVCE	50,281	103,465	84,808	343,338	349,338	349,338	
9700	OTHER REVENUE	20,944	3,445	34,797	51,800	71,800	56,800	
	*** TOTAL ***	612,246	674,909	777,432	1,008,111	1,079,611	1,047,111	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2920 COASTAL ENERGY ASST PROG
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES				152,081	152,081	152,081	362
	*** TOTAL ***				152,081	152,081	152,081	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES			152,080				362
9700	OTHER REVENUE				152,081	152,081	152,081	362
	*** TOTAL ***			152,080	152,081	152,081	152,081	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:2950 EMERGENCY SERVICES DEPT
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Other Protection

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	226,373	251,207	263,024	403,160	372,870	348,684	
2000	SERVICES & SUPPLIES	81,018	137,311	72,607	196,576	109,913	101,727	
3000	OTHER CHARGES	3,102		3,638	84,076	84,076	84,076	
4000	FIXED ASSETS	19,413	39,959	17,955	13,100	3,500	3,500	
7000	INTRA FUND TRANSFERS	11,867	-0-	5,011				
	*** TOTAL ***	341,773	428,477	362,235	696,912	570,359	537,987	
	**** REVENUE MEMORANDUM							
9200	LIC, PERMITS & FRANCHISE	63	45	72	45	45	45	
9400	REV FROM USE OF MONEY/PRP		1,000		1,000	1,000	1,000	
9500	AID-OTHER GOVT AGENCIES	59,282	94,856	89,348	45,000	55,000	55,000	
9600	CHARGES FOR CURRENT SVCE	8,902	6,250	10,224	7,100	8,100	8,100	
9700	OTHER REVENUE	17,803	94,619	93,335	229,287	161,488	161,488	
	*** TOTAL ***	86,050	196,770	192,979	282,432	225,633	225,633	

PUBLIC WAYS AND FACILITIES

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:3010 ROADS
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Public Ways

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	2,604,635	2,780,496	2,741,131	2,972,513	2,967,513	2,967,513	101
2000	SERVICES & SUPPLIES	3,105,974	4,145,091	4,207,690	2,265,237	2,290,819	2,907,278	101
3000	OTHER CHARGES	30,125	61,000	58,041	25,150	402,150	25,150	101
4000	FIXED ASSETS	226,952	36,000	45,542	380,100	380,100	380,100	101
	*** TOTAL ***	5,967,686	7,022,587	7,052,404	5,643,000	6,040,582	6,280,041	
	**** REVENUE MEMORANDUM							
9000	TAXES - CURRENT PROPERTY	488,047	435,281	462,937	474,218	491,650	451,494	101
9100	TAXES-OTHER THAN CUR PROP	589,359	293,000	270,181	390,870	390,870	390,870	101
9200	LIC, PERMITS & FRANCHISE	22,353	22,000	42,857	28,700	28,700	28,700	101
9300	FINES FORFIETURE/PENALTY	673,656	684,000	614,829	598,000	598,000	598,000	101
9400	REV FROM USE OF MONEY/PRP	208,412	110,000	98,575	87,350	87,350	87,350	101
9500	AID-OTHER GOVT AGENCIES	4,022,313	3,457,326	3,702,991	2,967,862	2,971,012	2,962,730	101
9600	CHARGES FOR CURRENT SVCE	871,347	820,000	778,088	834,000	834,000	834,000	101
9700	OTHER REVENUE	164,083	168,000	180,772	262,000	262,000	926,897	101
	*** TOTAL ***	7,039,570	5,989,607	6,149,230	5,643,000	5,663,582	6,280,041	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:3046 RIDESHARING PROGRAM
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Public Ways

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	43,999	59,000	62,517	82,000	82,000	82,000	367
3000	OTHER CHARGES			4,952-				367
4000	FIXED ASSETS	3,986						367
	*** TOTAL ***	47,985	59,000	57,565	82,000	82,000	82,000	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	24,914	54,500	38,094	74,500	74,500	74,500	367
9700	OTHER REVENUE	23,074	4,500	19,472	7,500	7,500	7,500	367
	*** TOTAL ***	47,988	59,000	57,566	82,000	82,000	82,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:3050 CDBG - FED
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Public Ways

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	36,180						363
	*** TOTAL ***	36,180						
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	36,181						363
	*** TOTAL ***	36,181						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:3060 CDBG - ST
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Public Ways

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	30,424	202,505	195,621				364
4000	FIXED ASSETS	140,471						364
	*** TOTAL ***	170,895	202,505	195,621				
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	170,896	202,505	195,621				364
	*** TOTAL ***	170,896	202,505	195,621				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:3150 AVIATION
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Transportation Terminals

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
3000	OTHER CHARGES	126,825	116,645	114,652	124,259	124,259	125,550	10
	*** TOTAL ***	126,825	116,645	114,652	124,259	124,259	125,550	
	**** REVENUE MEMORANDUM							
9000	TAXES - CURRENT PROPERTY	101,392	107,486	107,883	116,799	116,799	115,759	10
9100	TAXES-OTHER THAN CUR PROP	13,271	2,000	73				10
9400	REV FROM USE OF MONEY/PRP	3,811	2,750					10
9500	AID-OTHER GOVT AGENCIES	4,661	2,469	4,709	2,480	2,480	4,811	10
9600	CHARGES FOR CURRENT SVCE	2,076	1,940	1,985	4,980	4,980	4,980	10
	*** TOTAL ***	125,211	116,645	114,650	124,259	124,259	125,550	

HEALTH AND SANITATION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1040 HEALTH
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Health

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES		19,500	20,605				215
4000	FIXED ASSETS		25,000					215
	*** TOTAL ***		44,500	20,605				
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES		44,500					215
	*** TOTAL ***		44,500					

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:4000 HEALTH
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Health

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
00	SALARIES & EMPL BENEFITS	2,296,999	2,534,020	2,405,555	3,288,372	2,958,790	2,956,047	
10	SALARY/WAGES REGULAR EMPL		25,000	54,923	35,412	35,412	35,412	
00	SERVICES & SUPPLIES	771,421	786,399	909,815	1,006,036	884,130	884,577	
00	OTHER CHARGES	149,350	222,362	183,574	298,330	616,346	631,598	
00	FIXED ASSETS	31,853	13,350	7,075	70,940	44,042	48,992	
00	OTHER FINANCING USES	21,706-	89,504-	29,836-	10,064-	10,064-		
	*** TOTAL ***	3,227,917	3,491,627	3,531,106	4,689,026	4,528,656	4,556,626	
	**** REVENUE MEMORANDUM							
00	LIC, PERMITS & FRANCHISE	2,673	2,700	3,024	2,800	2,800	2,800	
00	AID-OTHER GOVT AGENCIES	2,094,976	2,979,567	2,267,855	3,283,751	3,240,029	3,330,733	
00	CHARGES FOR CURRENT SVCE	127,201	144,511	145,417	133,867	133,867	142,567	
00	OTHER REVENUE	73,181	532,791	525,300	296,086	256,086	266,150	
	*** TOTAL ***	2,298,031	3,659,569	2,941,596	3,716,504	3,632,782	3,742,250	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:4250 MENTAL HEALTH
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Health

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURE 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	3,298,291	3,765,720	3,735,226	4,446,539	4,253,285	4,147,034	
2000	SERVICES & SUPPLIES	2,631,254	3,108,510	2,918,718	3,109,988	3,184,778	3,158,281	
3000	OTHER CHARGES	67,245	200,218	144,177	201,937	201,937	201,937	
4000	FIXED ASSETS	96,529	12,500	33,195	27,248	7,389	7,389	
5000	OTHER FINANCING USES		60,000-	60,000-	60,000-	60,000-	60,000-	
	*** T O T A L ***	6,093,319	7,026,948	6,771,316	7,725,712	7,587,389	7,454,641	
	**** REVENUE MEMORANDUM							
9300	FINES FORFIETURE/PENALTY	76,090	65,000	70,000	113,000	113,000	75,000	
9400	REV FROM USE OF MONEY/PRP	1,600	9,600	9,280	10,186	10,186	10,186	
9500	AID-OTHER GOVT AGENCIES	4,966,250	5,465,005	5,604,989	5,551,885	5,520,385	5,532,885	
9600	CHARGES FOR CURRENT SVCE	217,195	203,244	232,837	222,000	222,000	222,000	
9700	OTHER REVENUE	45,678	157,000	208,682	129,500	54,500	58,000	
	*** T O T A L ***	5,306,813	5,899,849	6,125,788	6,026,571	5,920,071	5,898,071	

TATE CONTROLLER
OUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:4600 INSTITUTIONAL SERVICES
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Hospital Care

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
00	SALARIES & EMPL BENEFITS	476,563	541,856	644,191	1,587,206	758,198	736,646	
00	SERVICES & SUPPLIES	27,573	48,310	44,588	94,907	42,478	50,515	
00	FIXED ASSETS	6,475	6,350	5,350	26,300	11,200	11,200	
00	OTHER FINANCING USES				854,318-			
00	INTRA FUND TRANSFERS	429,009-	596,517-	683,121-				
	*** T O T A L ***	81,602	1-	11,008	854,095	811,876	798,361	

PUBLIC ASSISTANCE

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5000 WELFARE
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Administration

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	8,190,415	8,996,579	8,274,443	9,959,446	9,566,793	9,477,497	
2000	SERVICES & SUPPLIES	1,701,442	2,063,421	1,960,943	2,630,391	2,250,624	2,195,936	
3000	OTHER CHARGES	37,877,589	42,943,987	43,270,210	47,650,702	46,960,579	47,403,601	
4000	FIXED ASSETS	171,017	55,005	12,395	300,631	76,641	108,790	
5000	OTHER FINANCING USES	143,766-	182,325-	256,199-	175,868-	175,868-	175,868-	
7000	INTRA FUND TRANSFERS	13						
	* * * T O T A L * * *	47,796,710	53,876,667	53,261,792	60,365,302	58,678,769	59,009,956	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES	40,618,699	45,964,845	45,352,127	51,145,011	50,346,723	50,600,841	
9600	CHARGES FOR CURRENT SVCE	36,543	33,560	28,051	42,585	42,585	42,585	
9700	OTHER REVENUE	39,462	181,000	2,286	1,000	1,000	1,000	
	* * * T O T A L * * *	40,694,704	46,179,405	45,382,464	51,188,596	50,390,308	50,644,426	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5410 SENIOR PROGRAMS
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Administration

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
000	SERVICES & SUPPLIES	49	2,000	81	300	300		
000	OTHER CHARGES	24,577	24,577	24,577	24,577	24,577	24,577	
	*** TOTAL ***	24,626	26,577	24,658	24,877	24,877	24,577	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5421 CHILDREN'S SERVICE
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: AID Programs

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	70,629	79,000	78,079	79,000	79,000	85,564	
	*** TOTAL ***	70,629	79,000	78,079	79,000	79,000	85,564	
	**** REVENUE MEMORANDUM							
9500	AID-OTHER GOVT AGENCIES		79,000	10,142				
9600	CHARGES FOR CURRENT SVCE			62,937	79,000	79,000	85,564	
9700	OTHER REVENUE	16,500		4,000				
	*** TOTAL ***	16,500	79,000	77,079	79,000	79,000	85,564	

TATE CONTROLLER
OUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5426 CHILD ABUSE PREV
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: AID Programs

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
00	SERVICES & SUPPLIES	109,862	145,000	109,608	112,581	112,581	112,581	
00	OTHER CHARGES	21,546						380
	*** TOTAL ***	131,408	145,000	109,608	112,581	112,581	112,581	
	**** REVENUE MEMORANDUM							
00	AID-OTHER GOVT AGENCIES		245,610	192,948	145,000	112,581	112,581	
00	OTHER REVENUE	60,358						380
	*** TOTAL ***	60,358	245,610	192,948	145,000	112,581	112,581	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5460 IND BURIAL VETS CEM CARE
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: General Relief

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	6,440	7,500	7,241	7,500	7,500	7,500	
	*** T O T A L ***	6,440	7,500	7,241	7,500	7,500	7,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5800 VETERANS SERVICE
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Veterans Service

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
000	SALARIES & EMPL BENEFITS	163,499	159,686	144,402	199,918	173,809	171,190	
000	SERVICES & SUPPLIES	20,420	28,979	27,989	31,891	30,977	29,364	
000	OTHER CHARGES	1,915		2,246				
000	FIXED ASSETS	1,261						
	*** T O T A L ***	187,095	188,665	174,637	231,809	204,786	200,554	
	**** REVENUE MEMORANDUM							
500	AID-OTHER GOVT AGENCIES	27,595	28,410	26,005	24,300	24,300	24,300	
700	OTHER REVENUE	10						
	*** T O T A L ***	27,605	28,410	26,005	24,300	24,300	24,300	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:1645 G A WORK PROJECT
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	187,319	195,000	198,920	216,450	195,000	195,000	
	* * * T O T A L * * *	187,319	195,000	198,920	216,450	195,000	195,000	
	**** REVENUE MEMORANDUM							
9700	OTHER REVENUE	86						
	* * * T O T A L * * *	86						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5850 JTPA
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
000	SERVICES & SUPPLIES	-0-	-0-	475,327				388
000	OTHER CHARGES	743,478	-0-	1,434,700				388
000	FIXED ASSETS	6,706	-0-	21,223				388
	*** TOTAL ***	750,184	-0-	1,931,250				
	**** REVENUE MEMORANDUM							
400	REV FROM USE OF MONEY/PRP	1,048-		131				388
500	AID-OTHER GOVT AGENCIES			1,766,068				388
700	OTHER REVENUE			102,779				388
	*** TOTAL ***	1,048-		1,868,978				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5907 STORM/FLODD LOCAL RELIEF
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	2,193		3,178,132				282
	*** T O T A L ***	2,193		3,178,132				
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	35,778		146,558				282
9500	AID-OTHER GOVT AGENCIES			5,732,906				282
	*** T O T A L ***	35,778		5,879,464				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5960 PIC
CLASSIFICATION:
FUNCTION: Public Assistance
ACTIVITY: Other Assistance

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	340,502		210,681-				386
3000	OTHER CHARGES	1,304,702	2,875,049	909,073	2,875,000	2,875,000	2,796,014	386
4000	FIXED ASSETS	79,192		9,166-				386
	*** T O T A L ***	1,724,396	2,875,049	689,226	2,875,000	2,875,000	2,796,014	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP			10-				386
9500	AID-OTHER GOVT AGENCIES	1,884,824	2,714,756	513,519	2,875,000	2,875,000	2,796,014	386
9700	OTHER REVENUE	183		15,170				386
	*** T O T A L ***	1,885,007	2,714,756	528,679	2,875,000	2,875,000	2,796,014	

EDUCATION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:6060 LIBRARY GENERAL FUND SH
CLASSIFICATION:
FUNCTION: Education
ACTIVITY: Library Services

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	58,336	32,808	60,200	63,587	63,587	62,512	
2000	SERVICES & SUPPLIES	675	1,261	1,511	1,265	1,265	1,104	
	*** T O T A L ***	59,011	34,069	61,711	64,852	64,852	63,616	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:6110 CO LIBRARY SERVICES FRS
CLASSIFICATION:
FUNCTION: Education
ACTIVITY: Library Services

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
000 SERVICES & SUPPLIES	14,102						215
000 FIXED ASSETS	698						215
*** TOTAL ***	14,800						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:6300 LIBRARY
CLASSIFICATION:
FUNCTION: Education
ACTIVITY: Library Services

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	1,826,243	2,092,478	1,910,207	2,245,365	2,245,365	2,245,365	4
2000	SERVICES & SUPPLIES	1,498,813	1,240,008	1,378,823	1,550,627	1,550,627	1,550,627	4
3000	OTHER CHARGES	281,892	214,965	194,827	219,755	219,755	219,755	4
4000	FIXED ASSETS	84,579		21,808	34,900	34,900	34,900	4
	*** TOTAL ***	3,691,527	3,547,451	3,505,665	4,050,647	4,050,647	4,050,647	
	**** REVENUE MEMORANDUM							
9000	TAXES - CURRENT PROPERTY	1,567,572	1,613,579	2,110,566	2,242,000	2,242,000	1,306,423	4
9100	TAXES-OTHER THAN CUR PROP	211,593		1,130				4
9400	REV FROM USE OF MONEY/PRP	91,967	26,498	29,913	26,500	26,500	26,500	4
9500	AID-OTHER GOVT AGENCIES	262,817	279,092	269,271	315,000	315,000	297,594	4
9600	CHARGES FOR CURRENT SVCE	588,818	595,246	948,428	682,027	682,027	692,623	4
9700	OTHER REVENUE	1,016,058	978,952	273,041	872,100	872,100	1,943,967	4
	*** TOTAL ***	3,738,825	3,493,367	3,632,349	4,137,627	4,137,627	4,267,107	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:6200 COOPERATIVE EXT SVCE
CLASSIFICATION:
FUNCTION: Education
ACTIVITY: Agriculture Education

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
000	SALARIES & EMPL BENEFITS	77,746	73,108	68,974	83,746	83,746	81,994	
000	SERVICES & SUPPLIES	25,715	30,656	28,145	28,886	28,544	27,782	
000	OTHER CHARGES	1,770		2,075	1,770	2,224	2,224	
000	FIXED ASSETS				1,039	1,039	1,039	
	*** TOTAL ***	105,231	103,764	99,194	115,441	115,553	113,039	
	**** REVENUE MEMORANDUM							
600	CHARGES FOR CURRENT SVCE		1,863	1,863	2,000	2,000	2,000	
700	OTHER REVENUE			247	200	200	200	
	*** TOTAL ***		1,863	2,110	2,200	2,200	2,200	

RECREATION AND CULTURAL SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:7000 PARKS & RECREATION
CLASSIFICATION:
FUNCTION: Rec & Cultural Service
ACTIVITY: Recreation Facilities

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURE 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
1000	SALARIES & EMPL BENEFITS	292,283	316,046	302,506	310,630	333,924	333,924	16
2000	SERVICES & SUPPLIES	102,120	113,186	128,183	130,807	155,954	161,917	16
3000	OTHER CHARGES	2,395		750		500	500	16
4000	FIXED ASSETS		1,500	2,792	964	2,028	2,028	16
5000	OTHER FINANCING USES					10,000-	10,000-	16
	*** TOTAL ***	396,798	430,732	434,231	442,401	482,406	488,369	
	**** REVENUE MEMORANDUM							
9000	TAXES - CURRENT PROPERTY	172,480	182,090	183,516	197,700	198,310	196,943	16
9100	TAXES-OTHER THAN CUR PROP	21,975		120				16
9400	REV FROM USE OF MONEY/PRP	14,558	11,060	9,798	11,700	11,700	11,700	16
9500	AID-OTHER GOVT AGENCIES	11,999	22,004	47,286	13,320	10,000	13,186	16
9600	CHARGES FOR CURRENT SVCE	146,775	205,149	168,805	195,329	240,896	242,217	16
9700	OTHER REVENUE	45,683	39,386	22,848	27,251	28,500	31,323	16
	*** TOTAL ***	413,470	459,689	432,373	445,300	489,406	495,369	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:7015 PARKS CAPITAL PROJECTS
CLASSIFICATION:
FUNCTION: Rec & Cultural Service
ACTIVITY: Recreation Facilities

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES		35,700	1,166				16
4000	FIXED ASSETS	13,947	459,059	14,803	1,122,810	1,122,810	1,122,810	16
	*** TOTAL ***	13,947	494,759	15,969	1,122,810	1,122,810	1,122,810	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	810						16
9500	AID-OTHER GOVT AGENCIES	13,144	494,759	15,971	1,122,810	1,122,810	1,122,810	16
	*** TOTAL ***	13,954	494,759	15,971	1,122,810	1,122,810	1,122,810	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:7100 PARKS GENERAL FUND CONT
CLASSIFICATION:
FUNCTION: Rec & Cultural Service
ACTIVITY: Recreation Facilities

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES				59,000	59,000	50,777	
*** T O T A L ***				59,000	59,000	50,777	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:5919 ARTS ALLIANCE
CLASSIFICATION:
FUNCTION: Rec & Cultural Service
ACTIVITY: Cultural Services

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.
2000	SERVICES & SUPPLIES			110				369
3000	OTHER CHARGES	5,000	12,500	3,000				369
6000	RESIDUAL EQUITY TRANSFERS		10,558					369
	* * * T O T A L * * *	5,000	23,058	3,110				
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	1,049		642				369
9500	AID-OTHER GOVT AGENCIES		12,500					369
	* * * T O T A L * * *	1,049	12,500	642				

DEBT SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:8000 DEBT SERVICE
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
2000	SERVICES & SUPPLIES	138		663		500	500	300
3000	OTHER CHARGES	554,291	538,650	538,650	523,250	523,250	523,250	300
	*** TOTAL ***	554,429	538,650	539,313	523,250	523,750	523,750	
	**** REVENUE MEMORANDUM							
9000	TAXES - CURRENT PROPERTY	432,155	488,965	518,808	499,750	500,250	458,151	300
9100	TAXES-OTHER THAN CUR PROP	29,725		453				300
9400	REV FROM USE OF MONEY/PRP	28,471	4,000	13,328	4,000	4,000	4,000	300
9500	AID-OTHER GOVT AGENCIES	19,384	19,775	22,911	19,500	19,500	19,500	300
9700	OTHER REVENUE						42,099	300
	*** TOTAL ***	509,735	512,740	555,500	523,250	523,750	523,750	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:8005 UNFUNDED LIABILITIES
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
000	SALARIES & EMPL BENEFITS		300,000		300,000	300,000	300,000	305
	* * * T O T A L * * *		300,000		300,000	300,000	300,000	
	**** REVENUE MEMORANDUM							
000	TAXES - CURRENT PROPERTY		300,000		300,000	300,000	300,000	305
	* * * T O T A L * * *		300,000		300,000	300,000	300,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:8009 CEN SOL FIN AUTH
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
3000	OTHER CHARGES	600,054	1,366,900	1,083,284	1,181,876	1,913,322	1,913,322	302
	*** TOTAL ***	600,054	1,366,900	1,083,284	1,181,876	1,913,322	1,913,322	
	**** REVENUE MEMORANDUM							
9400	REV FROM USE OF MONEY/PRP	1,319		342				302
9700	OTHER REVENUE	600,000	1,366,900	1,079,837	1,896,343	1,913,322	1,913,322	302
	*** TOTAL ***	601,319	1,366,900	1,080,179	1,896,343	1,913,322	1,913,322	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:8010 SOL CTY BLDG CORP DEBT SV
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

	BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
00	RESIDUAL EQUITY TRANSFERS					1,219,641	84,152	303
	*** TOTAL ***					1,219,641	84,152	
	**** REVENUE MEMORANDUM							
00	REV FROM USE OF MONEY/PRP	78,108		6,044				303
00	OTHER REVENUE					1,219,641	84,152	303
	*** TOTAL ***	78,108		6,044		1,219,641	84,152	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT FINANCING USES DETAIL
BUDGET FOR THE FISCAL YEAR 1987-1988

SCHEDULE 09
DEPT:8012 SOL FIN AUTH #3 DEBT SERV
CLASSIFICATION:
FUNCTION: Debt Service
ACTIVITY: Retire of Long Term Debt

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
6000 OTHER CHARGES			15,050	714,467	714,467	714,467	307
*** T O T A L ***			15,050	714,467	714,467	714,467	
**** REVENUE MEMORANDUM							
9700 OTHER REVENUE				714,467	714,467	714,467	307
*** T O T A L ***				714,467	714,467	714,467	

INTERNAL SERVICE
AND
ENTERPRISE FUNDS

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 1600 Communications Department
CLASSIFICATION:
FUNCTION:
ACTIVITY: Communications

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	1,032,321	1,036,694	1,170,222	1,279,012	1,279,012	1,279,022	11
9500	AID-OTHER GOVT AGENCIES			17,694	14,655	14,655	14,655	11
9600	CHARGES FOR CURRENT SVCE	34,024	15,000	28,163	30,000	30,000	30,000	11
9700	OTHER REVENUE	306,925	203,141	182,053	173,696	173,696	410,579	11
TOTAL:		1,373,270	1,254,835	1,398,132	1,497,363	1,497,363	1,734,256	
Expenditures								
1000	SALARIES & EMPL BENEFITS	280,023	295,355	314,751	514,867	490,954	509,704	11
2000	SERVICES & SUPPLIES	740,798	722,592	861,392	886,647	879,867	894,867	11
3000	OTHER CHARGES	37,193	71,455	39,186	82,498	82,498	256,765	11
4000	FIXED ASSETS	212,521	21,466	17,039	24,044	24,044	24,044	11
6000	RESERVES & CONTINGENCIES		143,964		20,000	20,000	48,876	11
TOTAL:		1,270,535	1,254,832	1,232,368	1,528,056	1,497,363	1,734,256	
EXCESS INCOME:		102,735	-0-	165,764	30,693-			

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

TATE CONTROLLER
OUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 2801 FOUTS SPRINGS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Detention and Correction

penditure Classification	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
ailable Financing							
00 REV FROM USE OF MONEY/PRP	6,536	2,500	2,165				31
00 AID-OTHER GOVT AGENCIES	35,385	27,500	35,453	43,887	43,887	43,887	31
00 OTHER REVENUE	746,869	909,467	897,908	900,744	915,207	915,207	31
TAL:	788,790	939,467	935,526	944,631	959,094	959,094	
penditures							
00 SALARIES & EMPL BENEFITS	542,664	647,680	624,313	657,742	636,242	636,242	31
00 SERVICES & SUPPLIES	248,403	271,200	253,973	314,017	291,582	291,582	31
00 OTHER CHARGES	1,773-		746	3,720	4,320	4,320	31
00 FIXED ASSETS	4,804	10,550	5,807	7,750	7,750	7,750	31
00 RESERVES & CONTINGENCIES		10,037			19,200	19,200	31
TAL:	794,098	939,467	884,839	983,229	959,094	959,094	
CESS INCOME:	5,308-	-0-	50,687	38,598-			

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 3100 County Garage
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	1,176,138	1,142,360	998,628	1,287,000	1,287,000	1,287,000	34
9700	OTHER REVENUE	451,080	714,621	540,425	485,500	485,500	485,500	34
9900	INCOME-INTERNAL SERVICE				154,204	154,204	154,204	34
TOTAL:		1,627,218	1,856,981	1,539,053	1,926,704	1,926,704	1,926,704	
Expenditures								
1000	SALARIES & EMPL BENEFITS	430,421	425,683	442,500	465,330	465,330	465,330	34
2000	SERVICES & SUPPLIES	434,286	582,380	626,692	593,696	591,483	590,274	34
3000	OTHER CHARGES	2,446		2,870	2,900	9,043	84,600	34
4000	FIXED ASSETS	420,525	381,075	250,002	438,400	438,400	438,400	34
6000	RESERVES & CONTINGENCIES		17,343		12,700	12,700	12,700	34
7000	INTRA FUND TRANSFERS	398,552	450,500	277,703	335,400	335,400	335,400	34
TOTAL:		1,686,230	1,856,981	1,599,767	1,848,426	1,852,356	1,926,704	
EXCESS INCOME:		59,012-	-0-	60,714-	78,278	74,348		

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 1830 RISK MANAGEMENT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	128,420	146,000	146,926	91,000	91,000	91,000	60
9500	AID-OTHER GOVT AGENCIES		70,000		111,047	111,047	111,047	60
9700	OTHER REVENUE	1,798,554	4,381,357	3,168,810	2,974,262	2,974,262	2,884,797	60
TOTAL:		1,926,974	4,597,357	3,315,736	3,176,309	3,176,309	3,086,844	
Expenditures								
1000	SALARIES & EMPL BENEFITS	70,051	71,578	58,557	82,870	82,870	82,870	60
2000	SERVICES & SUPPLIES	1,818,452	2,127,809	2,185,036	2,254,433	2,254,433	2,274,317	60
4000	FIXED ASSETS	583	140	5,505	2,700	2,700	2,700	60
5000	OTHER FINANCING USES	82,427-	87,584-	50,410-	96,624-	96,624-	116,868-	60
6000	RESERVES & CONTINGENCIES		2,485,414		932,930	932,930	843,825	60
TOTAL:		1,806,659	4,597,357	2,198,688	3,176,309	3,176,309	3,086,844	
EXCESS INCOME:		120,315	-0-	1,117,048				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 1640 Property Management
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Property Management

Expenditure Classification	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing							
9400 REV FROM USE OF MONEY/PRP	186,866	135,521	165,143	139,320	141,120	141,120	202
9500 AID-OTHER GOVT AGENCIES			3,175				202
9600 CHARGES FOR CURRENT SVCE	7,030	23,295	2,011	2,860	6,984	6,984	202
9700 OTHER REVENUE	20		7,934	7,284	7,284	65,244	202
TOTAL:	193,916	158,816	178,263	149,464	155,388	213,348	
Expenditures							
1000 SALARIES & EMPL BENEFITS		27,574		43,006	41,630	41,630	202
2000 SERVICES & SUPPLIES	119,901	96,600	83,511	90,990	56,190	56,190	202
3000 OTHER CHARGES	100,103	34,642	34,460	15,468	57,568	115,528	202
TOTAL:	220,004	158,816	117,971	149,464	155,388	213,348	
EXCESS INCOME:	26,088-		60,292				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 2815 FIRE EQUIP SUPPORT FUND
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Detention and Correction

Expenditure Classification	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing							
9700 OTHER REVENUE	4,422	4,400	4,244	4,400	4,400	4,400	246
TOTAL:	4,422	4,400	4,244	4,400	4,400	4,400	
Expenditures							
2000 SERVICES & SUPPLIES	673	2,000	995	2,000	2,000	2,000	246
6000 RESERVES & CONTINGENCIES		2,400		2,400	2,400	2,400	246
TOTAL:	673	4,400	995	4,400	4,400	4,400	
EXCESS INCOME:	3,749		3,249				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 1870 MIS DEPARTMENT
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	336,416		621,565	717,104	717,104	607,589	370
9600	CHARGES FOR CURRENT SVCE	2,323,007	3,627,098	2,736,717	2,852,434	2,927,434	2,927,434	370
9700	OTHER REVENUE	105,435	105,726	105,080	105,726	105,726	105,726	370
TOTAL:		2,764,858	3,732,824	3,463,362	3,675,264	3,750,264	3,640,749	
Expenditures								
1000	SALARIES & EMPL BENEFITS	1,298,656	1,472,190	1,427,698	1,748,939	1,748,939	1,748,939	370
2000	SERVICES & SUPPLIES	902,656	986,536	929,238	971,906	1,047,606	1,128,690	370
3000	OTHER CHARGES	316,841	961,130	680,652	931,867	931,867	753,120	370
4000	FIXED ASSETS	314,339	312,968	78,465	10,000	10,000	10,000	370
5000	OTHER FINANCING USES	12,277		1,490-				370
TOTAL:		2,844,769	3,732,824	3,114,563	3,662,712	3,738,412	3,640,749	
EXCESS INCOME:		(67,634)		348,799	12,552	11,852		

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 2824 HAZARDOUS MATERIAL I.T.
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Fire Protection

Expenditure Classification	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing							
9400 REV FROM USE OF MONEY/PRP	65		26				371
TOTAL:	65		26				
EXCESS INCOME:	65-		26-				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 1140 SCIPS
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	1,347						372
9600	CHARGES FOR CURRENT SVCE	282,906	430,625	429,626	503,340	503,340	503,340	372
9700	OTHER REVENUE	51	(27,269)	5,520				372
TOTAL:		284,304	403,356	435,146	503,340	503,340	503,340	
Expenditures								
1000	SALARIES & EMPL BENEFITS	197,316	259,905	255,154	316,600	315,850	315,850	372
2000	SERVICES & SUPPLIES	100,305	130,147	119,466	119,888	118,833	118,833	372
3000	OTHER CHARGES	25,741	3,500	41,403	42,715	40,082	40,082	372
4000	FIXED ASSETS	18,349	2,767	7,745	13,600			372
6000	RESERVES & CONTINGENCIES		7,037		7,037	31,575	31,575	372
TOTAL:		341,711	403,356	423,768	499,840	506,340	506,340	
EXCESS INCOME:		57,407-	-0-	11,378	3,500	3,000-	3,000-	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 1901 CENTRAL DUPLICATION
CLASSIFICATION:
FUNCTION: General
ACTIVITY: Other General

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	77-		54				404
9600	CHARGES FOR CURRENT SVCE	205,978	220,127	227,637	244,103	244,103	254,216	404
9900	INCOME-INTERNAL SERVICE				10,113-	10,113-	10,113-	404
TOTAL:		205,901	220,127	227,691	233,990	233,990	244,103	
Expenditures								
1000	SALARIES & EMPL BENEFITS	71,386	82,404	75,565	87,038	87,038	87,038	404
2000	SERVICES & SUPPLIES	122,465	114,102	107,231	129,518	129,518	129,518	404
3000	OTHER CHARGES	19,005	22,291	21,320	22,582	22,582	22,582	404
4000	FIXED ASSETS	21,288	1,330	1,257	4,965	4,965	4,965	404
TOTAL:		234,144	220,127	205,373	244,103	244,103	244,103	
EXCESS INCOME:		(28,243)	-	22,318	(10,113)	(10,113)	-0-	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 2005 LAW LIBRARY
CLASSIFICATION:
FUNCTION:
ACTIVITY: Judicial

Expenditure Classification	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing							
9400 REV FROM USE OF MONEY/PRP	1,052	1,100	1,681	1,750	1,750	1,750	5
9600 CHARGES FOR CURRENT SVCE	144,950	144,981	141,719	155,000	155,000	155,000	5
9700 OTHER REVENUE	768	(16,865)	612		4,000	2,261-	5
TOTAL:	146,770	129,216	144,012	156,750	160,750	154,489	
Expenditures							
1000 SALARIES & EMPL BENEFITS	17,965	21,896	1,834	37,799			5
2000 SERVICES & SUPPLIES	115,559	105,320	126,895	117,951	159,986	153,725	5
3000 OTHER CHARGES	1,910	2,000	677	1,000	764	764	5
TOTAL:	135,434	129,216	129,406	156,750	160,750	154,489	
EXCESS INCOME	11,336		14,606				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONAL OPERATION OF ENTERPRISE FUND STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 9000 Airports Department
CLASSIFICATION:
FUNCTION: Public Protection
ACTIVITY: Transportation Terminals

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.
Available Financing								
9400	REV FROM USE OF MONEY/PRP	63,661	73,737	100,017	97,860	97,860	97,860	47
9500	AID-OTHER GOVT AGENCIES		1,112,167		834,167	834,167	834,167	47
9600	CHARGES FOR CURRENT SVCE	28,824	34,965	36,020	30,372	30,372	30,372	47
9700	OTHER REVENUE	127,649	516,219	119,265	556,739	556,739	593,438	47
TOTAL:		220,134	1,737,088	255,302	1,519,138	1,519,138	1,555,837	
Expenditures								
1000	SALARIES & EMPL BENEFITS	37,271	45,437	32,083	58,139	35,303	35,303	47
2000	SERVICES & SUPPLIES	130,412	176,683	154,435	166,098	184,184	184,184	47
3000	OTHER CHARGES		3,000		3,000	3,000	3,000	47
4000	FIXED ASSETS	13,217	1,420,825	3,950	1,108,743	1,108,743	1,108,743	47
6000	RESERVES & CONTINGENCIES		91,143		187,908	187,908	224,607	47
TOTAL:		180,900	1,737,088	190,468	1,523,888	1,519,138	1,555,837	
EXCESS INCOME		39,234		64,834	(4,750)			

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 4200 Home Health Service Dept
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Health

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9500	AID-OTHER GOVT AGENCIES	282,712	422,345	308,061	430,243	430,243	464,351	50
9600	CHARGES FOR CURRENT SVCE	70,414	126,265	73,119	91,402	91,402	91,402	50
9700	OTHER REVENUE	25	(32,706)	77				50
9900	INCOME-INTERNAL SERVICE				61,464-	61,464-	61,464-	50
TOTAL:		353,151	515,904	381,257	460,181	460,181	494,289	
Expenditures								
1000	SALARIES & EMPL BENEFITS	284,218	387,522	267,366	356,085	356,085	356,085	50
2000	SERVICES & SUPPLIES	98,175	128,382	140,450	155,642	155,642	158,286	50
3000	OTHER CHARGES	1,644		2,179	1,918	1,918	1,918	50
4000	FIXED ASSETS	3,492			8,000	8,000	8,000	50
TOTAL:		387,529	515,904	409,995	521,645	521,645	524,289	
EXCESS INCOME		(34,378)		(28,738)	61,464	(122,928)	(30,000)	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONAL OPERATION OF ENTERPRISE FUND STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 9050 Special Aviation Dept
CLASSIFICATION:
FUNCTION: Health & Sanitation
ACTIVITY: Transportation Terminals

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	36,639		887				310
9500	AID-OTHER GOVT AGENCIES		15,000	10,544				310
9700	OTHER REVENUE		15,000	9,499				310
TOTAL:		36,639	30,000	20,930				
Expenditures								
2000	SERVICES & SUPPLIES		30,000	18,998				310
3000	OTHER CHARGES	124,768						310
4000	FIXED ASSETS	4,778						310
TOTAL:		129,546	30,000	18,998				
EXCESS INCOME		(92,907)		1,932				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATION OF ENTERPRISE FUND
OPERATIONAL STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 7150 VETS MEMORIAL BUILDING
CLASSIFICATION:
FUNCTION: Public Ways & Facilities
ACTIVITY: Veterans Memorial Bldg

Expenditure Classification		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing								
9400	REV FROM USE OF MONEY/PRP	104,754	132,554	121,987	122,770	122,770	122,770	375
9700	OTHER REVENUE	685	(22,643)				118-	375
TOTAL:		105,439	109,911	121,987	122,770	122,770	122,652	
Expenditures								
1000	SALARIES & EMPL BENEFITS	54,385	56,058	59,603	58,901	57,436	57,436	375
2000	SERVICES & SUPPLIES	52,575	53,853	39,853	35,982	46,270	46,270	375
3000	OTHER CHARGES				8,519			375
4000	FIXED ASSETS	10,198			19,368			375
6000	RESERVES & CONTINGENCIES					19,064	18,946	375
TOTAL:		117,158	109,911	99,456	122,770	122,770	122,652	
EXCESS INCOME		(11,719)	-0-	22,531				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 11

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONAL OPERATION OF ENTERPRISE FUND STATEMENT FOR THE FISCAL YEAR 1987-1988

Dept: 4100 PRIMARY CARE CLINIC
CLASSIFICATION:
FUNCTION: Rec & Cultural Services
ACTIVITY: Hospital Care

Expenditure Classification	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND (IF OTHER THAN GEN.)
Available Financing							
9300 FINES FORFIETURE/PENALTY			30	50	50	50	428
9500 AID-OTHER GOVT AGENCIES	233,375	215,161	207,797	410,563	234,711	266,711	428
9600 CHARGES FOR CURRENT SVCE	483,568	457,752	459,751	542,645	455,078	476,311	428
9700 OTHER REVENUE	68,130	99,475	70,268	75,641	226,657	308,101	428
9900 INCOME-INTERNAL SERVICE						62,644-	428
TOTAL:	785,073	772,388	737,846	1,028,899	916,496	988,529	
Expenditures							
1000 SALARIES & EMPL BENEFITS	367,547	422,757	479,650	643,428	567,612	627,823	428
2000 SERVICES & SUPPLIES	267,321	277,244	305,533	333,676	321,607	333,429	428
3000 OTHER CHARGES	16,242	4,020	15,691	22,986	22,986	22,986	428
4000 FIXED ASSETS	10,898	68,367	14,386	32,148	4,291	4,291	428
TOTAL:	662,008	772,388	815,260	1,032,238	916,496	988,529	
EXCESS INCOME	123,065	-0-	(77,414)	(3,339)			

BUDGETS OF SPECIAL DISTRICTS GOVERNED UNDER BOARD OF SUPERVISORS

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors... X
Other.....

DISTRICT & FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 1987	Cancellation of Prior Year Reserves	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves and/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Dixon Fire District	15,037	50,411	179,871	245,319	245,319		245,319
Montezuma Fire District	4,176	33,389	189,967	227,532	227,532		227,532
Ryer Fire District	13,016		30,219	43,235	38,243	4,992	43,235
Suisun Fire District	48,991		183,892	232,883	232,883		232,883
Vacaville Fire District	22,751		341,002	363,753	363,753		363,753
East Vallejo Fire District	337		157,151	157,488	157,488		157,488
County Service Area S-4	247		966	1,213	1,213		1,213
County Service Area S-5	(128)		5,531	5,403	5,403		5,403
County Service Area S-6	2,698		5,697	8,395	6,194	2,201	8,395
County Service Area S-8	1,617		4,843	6,460	5,579	881	6,460
Benicia Road Lighting	843		2,289	3,132	3,132		3,132
Sandy Beach Lighting	317		1,529	1,846	1,846		1,846
Elmira Street Lighting	758		2,593	3,351	1,410	1,941	3,351
Green Valley Lighting	618		1,793	2,411	2,058	353	2,411
Solano Co Flood Control	801,689		3,017,222	3,818,911	2,353,106	1,465,805	3,818,911
SCFC-State Water Project	(200,835)	1,443,127	2,726,608	3,968,900	3,968,900		3,968,900
Solano Building Corporation	3,318,379		26,636,508	29,954,887	25,192,131	4,762,756	29,954,887
Ulatis Zone of Benefit 1	117,022		279,679	396,701	324,828	71,873	396,701
Zone of Benefit 2	3,914		12,047	15,961	15,961		15,961
Northeast Solano Air Pollution Control	(2,295)		52,654	50,359	47,782	2,577	50,359
TOTAL	4,149,152	1,526,927	33,832,061	39,508,140	33,194,761	6,313,379	39,508,140

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1987

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:

Board of Supervisors....X
Other.....

DISTRICT & FUND	Fund Balance (Per Auditor) as of June 30, 1987 Actual.....___ Estimated..___	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			Fund Balance Unreserved/ Undesignated June 30, 1987 Actual.....___ Estimated..___
		Encumbrances	General & Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
Dixon Fire District	68,449		53,412		15,037
Montezuma Fire	153,045		148,869		4,176
Ryer Fire	55,266		42,250		13,016
Suisun Fire	57,014		8,023		48,991
Vacaville Fire	25,601		2,850		22,751
East Vallejo Fire	2,837		2,500		337
County Service Area S-4	368		121		247
County Service Area S-5	(26)		102		(128)
County Service Area S-6	6,182		3,484		2,698
County Service Area S-8	7,510		5,893		1,617
Benicia Road Lighting	1,111		268		843
Sandy Beach Lighting	437		120		317
Elmira Street Lighting	2,199		1,441		758
Green Valley Lighting	1,387		769		618
Solano Co Flood Control	4,826,536		4,024,847		801,689
SCFC-State Water Project	2,538,109		2,738,944		(200,835)
Solano Building Corp	3,318,479		100		3,318,379
Ulatis Zone of Benefit #1	250,347	453	132,872		117,022
Zone of Benefit #2	3,914				3,914
NE Sol. Air Pollution Control	51,397		53,692		(2,295)
TOTAL	11,370,162	453	7,220,557		4,149,152

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:

Board of Supervisors.....X
Other.....

PAGE ONE

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1987	Amount Made Available for Financing by Cancellation		Increases or New Reserves/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Dixon Fire District:							
General	3,000					3,000	Dixon
Future Equip Acquisition	25,097		25,096			1	Fire
Future Cap.Improve. Acq.	25,315		25,315			-0-	
Montezuma Fire District:							
General	19,404					19,404	Montez.
Future Equip Acquisition	129,465		33,389			96,076	Fire
Ryer Fire District:							
General	180					180	Ryer
Future Equipment Acquis.	42,070				4,992	47,062	Fire
Suisun Fire District:							
General	4,000					4,000	Suisun
Future Equipment Acquis.	4,023					4,023	Fire
Vacaville Fire District:							
Imprest Cash	500					500	Vaca
General	2,350					2,350	Fire
East Vallejo Fire District:							
General	2,500					2,500	EV Fire
County Service Area S-4:							
General	121					121	CSA4
County Service Area S-5:							
General	102					102	CSA5
County Service Area S-6:							
General	3,484				2,201	5,685	CSA6
County Service Area S-8:							
General	5,893				881	6,774	CSA8
Benicia Road Lighting:							
General	268					268	Rd.Lgt
Sandy Beach Lighting:							
General	120					120	Rd.Lgt
Elmira Street Lighting:							
General	1,441				1,941	3,382	St.Lgt
Green Valley Street Lighting:							
General	769					769	St.Lgt
Solano County Flood Control:							
General	4,024,847				1,465,805	5,490,652	SCFC

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:

Board of Supervisors.....X
Other.....

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1987-88

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1987	Amount Made Available for Financing by Cancellation		Increases or New Resrvs/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SCFW-State Water Project:							SCFC
General	2,738,944		1,443,127			1,295,817	Water
Solano Building Corp:							
Imprest Cash	100					100	Bldg.Crp
General					4,762,756	4,762,756	
Ulatis Zone of Benefit #1:							
General	132,872				71,873	204,745	Zone #1
NE Solano Air Poll. Control:							
General	53,692				2,577	56,269	APCD
TOTAL	7,220,557		1,526,927		6,313,379	12,007,009	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9808
Fund 0128

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DIXON FIRE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	(18,716)	105,603	65,448	65,448	
Additional Financing Sources					
9010 Property Taxes-Current Secured	69,595	67,342	67,890	67,890	
9011 Current Secured Supplemental	3,008	3,483	2,827	2,827	
9020 Current Unsecured	3,697	3,560	3,375	3,375	
9021 Taxes-Special Dist.Augmentation	77,990	77,180	90,044	90,044	
9110 Property Taxes-Secured Del.Roll	(38)	-0-			
9120 Property Taxes-Prior Unsecured	183	108			
9194 Tax Protest Release	82,319	-0-			
9410 Interest Income	36,772	9,465	5,000	5,000	
9512 Homeowners Property Tax Relief	7,444	2,955	2,735	2,735	
9513 Business Inv. Tax Relief	299	-0-			
9569 State Aid - Other	2,177	1,262			
9650 Fire Control Services	5,000	10,000	5,000	5,000	
9717 Other Revenue - Non-Operating	122	-0-			
9730 Donations & Contributions		23,000			
9733 Operating Transfers In	12,969	-0-	-0-	-0-	
9739 Loan Proceeds	-0-	2,996			
9740 Insurance Proceeds	355	-0-	3,000	3,000	
TOTAL ADDITIONAL FINANCING SOURCES	301,892	201,351	179,871	179,871	
TOTAL AVAILABLE FINANCING	283,176	306,954	245,319	245,319	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9808 DIXON FIRE DISTRICT

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	7,406	13,334	3,082	1,800	1,800	1,800	128
2000	SERVICES & SUPPLIES	157,263	164,060	193,311	224,999	224,999	224,999	128
3000	OTHER CHARGES	50	18,259	17,002	6,165	6,165	6,165	128
4000	FIXED ASSETS	3,620	94,799	86,433	9,355	9,355	9,355	128
6000	RESIDUAL EQUITY TRANSFERS		29,000		3,000	3,000	3,000	128
TOTAL:		168,339	319,452	299,828	245,319	245,319	245,319	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9810
Fund 0130

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

MONTEZUMA FIRE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated... 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	86,557	204,701	37,565	37,565	
Additional Financing Sources					
9010 Property Taxes-Current Secured	88,858	75,859	70,143	70,143	
9011 Current Secured Supplemental	3,848	3,998	2,914	2,914	
9020 Property Taxes-Current Unsecured	4,706	3,902	3,478	3,478	
9021 Taxes-Special Dist.Augmentation			97,055	97,055	
9110 Property Taxes-Secured Del.Roll	(52)	-0-			
9130 Property Taxes-Prior Unsecured	250	130			
9194 Taxes-Protest Release	194,709	-0-			
9410 Interest Income	89,056	21,907	7,500	7,500	
9507 State Reimb-Mandated Costs	-0-	42	50	50	
9512 Homeowners Property Tax Relief	10,186	3,344	2,827	2,827	
9513 Business Inventory Tax Relief	2,434	-0-			
9691 Other Misc. Service Charges	14	42			
9714 Other Revenue - Operating	8,715	6,116	5,000	5,000	
9750 Sale of Real Property	-0-	401			
9751 Sale of Personal Property	-0-	8,000	1,000	1,000	
TOTAL ADDITIONAL FINANCING SOURCES	402,724	123,741	189,967	189,967	
TOTAL AVAILABLE FINANCING	489,281	328,442	227,532	227,532	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9810 MONTEZUMA FIRE DISTRICT

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	2,372	3,400	2,379	3,600	3,600	3,600	130
2000	SERVICES & SUPPLIES	138,544	147,292	101,002	161,560	130,060	130,060	130
3000	OTHER CHARGES	4,450	203,766	206,058	17,872	17,872	17,872	130
4000	FIXED ASSETS	91,801	39,504	14,815	70,000	70,000	70,000	130
6000	RESIDUAL EQUITY TRANSFERS				6,000	6,000	6,000	130
TOTAL:		237,167	393,962	324,254	259,032	227,532	227,532	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9811
Fund 0131

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

RYER FIRE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual ___ Estimated ___ Actual 1985-86	Estimated 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	1,226	5,103	13,016	13,016	
Additional Financing Sources					
9010 Property Taxes-Current Secured	7,426	5,316	6,319	6,319	
9011 Supplemental Roll	327	282	262	262	
9020 Property Taxes-Current Unsecured	397	281	316	316	
9021 Taxes-Special Dist Augmentation	21,670	23,084	19,068	19,068	
9110 Property Taxes-Secured Del.Roll	(3)	-0-			
9130 Property Taxes-Prior Unsecured	16	7			
9194 Tax Protest Release	555	-0-			
9410 Interest Income	4,269	4,042	4,000	4,000	
9507 State Reimb-Mandated Costs	-0-	42			
9512 Homeowners Property Tax Relief	666	233	254	254	
9513 Business Inventory Tax Relief	131	-0-			
9714 Other Revenue - Operating	355	-0-			
TOTAL FINANCING SOURCES	35,809	33,287	30,219	30,219	
TOTAL AVAILABLE FINANCING	37,035	38,390	43,235	43,235	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9811 RYER FIRE DISTRICT

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	372	425	372	425	425	425	131
2000	SERVICES & SUPPLIES	23,371	25,353	23,087	27,196	29,896	27,196	131
3000	OTHER CHARGES	1,170	3,265	1,911	2,540	2,540	2,540	131
4000	FIXED ASSETS		6,901	779	8,082	8,082	8,082	131
TOTAL:		24,913	35,944	26,149	38,243	40,943	38,243	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9812
Fund 0132

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

SUISUN FIRE DISTRICT BUDGET DETAIL*
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual___ Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	115,149	94,995	48,991	48,991	
Additional Financing Sources					
9010 Property Taxes-Current Secured	67,923	78,701	87,940	87,940	
9011 Supplemental Roll	2,898	4,116	3,737	3,737	
9020 Property Taxes-Current Unsecured	3,473	3,976	4,182	4,182	
9021 Taxes-Special Dist.Augmentation	44,007	70,544	80,000	80,000	
9110 Property Taxes-Secured Del.Roll	(38)	-0-			
9130 Property Taxes-Prior Unsecured	183	129			
9194 Tax Protest Payments	29,738	-0-			
9410 Interest Income	23,019	3,033			
9507 State Reimb-Mandated Costs	-0-	129			
9512 Homeowners Property Tax Relief	7,419	3,528	3,624	3,624	
9513 Business Inventory Tax Relief	95	-0-			
9569 State Aid - Other	6,254	5,966	4,409	4,409	
9717 Other Revenue - Non-Operating	155	321			
9730 Donations & Contributions	200	1,000			
9740 Insurance Proceeds	156	2,390			
9754 Reimbursement Other Agency/Funds	496	-0-			
TOTAL FINANCING SOURCES	185,978	173,833	183,892	183,892	
TOTAL AVAILABLE FINANCING	301,127	268,828	232,883	232,883	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9812 SUISUN FIRE DISTRICT

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	26,153	43,050	45,525	50,400	50,400	50,400	132
2000	SERVICES & SUPPLIES	54,771	101,525	75,859	123,507	124,227	124,227	132
3000	OTHER CHARGES	7,150	22,869	5,848	18,256	18,256	18,256	132
4000	FIXED ASSETS	113,921	99,462	92,688	40,000	40,000	40,000	132
TOTAL:		201,995	266,906	219,920	232,163	232,883	232,883	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9813
Fund 0133

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

VACAVILLE FIRE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...___ Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	(13,315)	(10,237)	22,751	22,751	
Additional Financing Sources					
9010 Property Taxes-Current Secured	49,070	58,316	144,557	144,557	
9011 Supplemental Roll	2,075	2,987	5,962	5,962	
9020 Property Taxes-Current Unsecured	2,596	3,083	7,123	7,123	
9021 Taxes-Special Dist Augmentation	106,648	117,461	165,194	165,194	
9110 Property Taxes-Secured Del.Roll	(29)	-0-			
9130 Property Taxes-Prior Unsecured	140	100			
9281 Fire Control Permits		85	100	100	
9410 Interest Income	259	523	100	100	
9429 Building Rental - Other	25	5,163	6,000	6,000	
9454 Telephones - Coin	24	-0-			
9507 State Reimb-Mandated Costs	-0-	116	200	200	
9512 Homeowners Property Tax Relief	5,684	2,559	5,766	5,766	
9513 Business Inventory Tax Relief	136	-0-			
9603 Photo/Microfiche Copies	4	42			
9653 Other Professional Services	2,096	-0-			
9702 Miscellaneous Sales-Non-Taxable	-0-	345			
9717 Other Revenue-Non-Operating	140	937			
9733 Operating Transfers In	-0-	56,174			
9740 Insurance Proceeds	7,419	5,984	6,000	6,000	
9750 Sale of Real Property	901	1,500			
9754 Reimbursement-Other Agency/Funds	450	2,550			
TOTAL FINANCING SOURCES	177,638	257,925	341,002	341,002	
TOTAL AVAILABLE FINANCING	164,323	247,688	363,753	363,753	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9813 VACAVILLE FIRE DISTRICT

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	52,470	70,753	109,773	137,955	137,955	137,955	133
2000	SERVICES & SUPPLIES	77,402	82,210	90,317	134,972	134,972	134,972	133
3000	OTHER CHARGES	7,838	7,135	7,396	7,953	7,953	7,953	133
4000	FIXED ASSETS	26,242	20,830	28,020	82,873	82,873	82,873	133
TOTAL:		163,952	180,928	235,506	363,753	363,753	363,753	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9814
Fund 0134

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

EAST VALLEJO FIRE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual	Actual...X Estimated___	Recommended	Approved	Fund Identification Other Than District General Fund
	1985-86	1986-87	1987-88	1987-88	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	(6,967)	11,125	337	337	
Additional Financing Sources					
9010 Property Taxes-Current Secured	54,140	40,670	43,826	43,286	
9011 Supplemental Roll	2,295	3,118	2,604	2,604	
9020 Property Taxes-Current Unsecured	2,873	3,209	3,107	3,107	
9021 Taxes-Special Dist.Augmentation	101,302	103,095	103,095	103,095	
9110 Property Taxes-Secured Del.Roll	(30)	-0-			
9130 Property Taxes-Prior Unsecured	144	98			
9410 Interest Income	2,899	2,835	2,000	2,000	
9429 Building Rental-Other	4,800	-0-			
9512 Homeowners Property Tax Relief	5,848	2,664	2,519	2,519	
9513 Business Inventory Tax Relief	1,194	-0-			
TOTAL ADDITIONAL FINANCING SOURCES	175,465	155,689	157,151	157,151	
TOTAL AVAILABLE FINANCING	168,498	166,814	157,488	157,488	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9814 EAST VALLEJO FIRE DIST

Operating Details	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND
2000 SERVICES & SUPPLIES	156,755	165,688	166,838	158,188	141,257	157,488	134
3000 OTHER CHARGES	97		160				134
TOTAL:	156,852	165,688	166,998	158,188	141,257	157,488	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9839
Fund 0041

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COUNTY SERVICE AREA S-4 DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	226	14	162	247	
Additional Financing Sources					
9010 Property Taxes	659	705	744	771	
9011 Supplemental Roll	26	36	35	32	
9020 Property Taxes-Current Unsecured	36	37	40	39	
9021 Taxes-Special Dist.Augmentation	34	211	90	85	
9130 Property Taxes-Prior Unsecured	1	1	--	--	
9410 Interest Income	18	15	8	8	
9512 Homeowners Property Tax Relief	32	31	34	31	
9513 Business Inventory Tax Relief	1	0	0		
TOTAL ADDITIONAL FINANCING SOURCES	807	1,036	951	966	
TOTAL AVAILABLE FINANCING	1,033	1,050	1,113	1,213	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9839 COUNTY SERVICE AREA S4

Operating Details	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000 SERVICES & SUPPLIES	1,019	1,031	802	1,113	1,113	1,213	41
TOTAL:	1,019	1,031	802	1,113	1,113	1,213	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9840
Fund 0042

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COUNTY SERVICE AREA S-5 DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual	Actual...X Estimated___	Recommended	Approved	Fund Identification Other Than District General Fund
	1985-86	1986-87	1987-88	1987-88	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	1,681	932	(695)	(128)	
Additional Financing Sources					
9010 Property Taxes	4,226	2,376	2,446	2,908	
9011 Supplemental Roll	171	248	237	218	
9020 Property Taxes-Current Unsecured	229	256	273	218	
9021 Taxes-Special Dist.Augmentation	766	464	1,968	1,968	
9110 Property Taxes-Secured Del.Roll	(1)	-0-	-0-	-0-	
9130 Property Taxes-Prior Unsecured	6	5	-0-	-0-	
9410 Interest Income	93	39	7	7	
9512 Homeowners Property Tax Relief	252	213	284	212	
9513 Business Inventory Tax Relief	25	-0-			
TOTAL ADDITIONAL FINANCING SOURCES	5,767	3,601	5,215	5,531	
TOTAL AVAILABLE FINANCING	7,448	4,533	4,520	5,403	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9840 COUNTY SERVICE AREA S5

Operating Details	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000 SERVICES & SUPPLIES	6,424	4,454	4,660	4,520	4,520	5,403	42
TOTAL:	6,424	4,454	4,660	4,520	4,520	5,403	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9841
Fund 0043

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COUNTY SERVICE AREA S-6 DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM1
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	3,771	1,080	3,819	2,698	
Additional Financing Sources					
9010 Property Taxes-Current Secured	4,363	4,582	4,824	4,817	
9011 Supplemental Roll	173	236	224	199	
9020 Property Taxes-Current Unsecured	237	242	259	244	
9110 Property Taxes-Secured Del.Roll	(1)	-0-	-0-	-0-	
9130 Property Taxes-Prior Unsecured	6	4	-0-	-0-	
9410 Interest Income	378	383	244	244	
9512 Homeowners Property Tax Relief	225	201	234	193	
9513 Business Inventory Tax Relief	20	-0-	-0-	-0-	
TOTAL ADDITIONAL FINANCING SOURCES	5,401	5,648	5,785	5,697	
TOTAL AVAILABLE FINANCING	9,172	6,728	9,604	8,395	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9841 COUNTY SERVICE AREA S6

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND
2000	SERVICES & SUPPLIES	5,485	5,735	4,030	6,194	6,194	6,194	43
6000	PROVISION FOR RESERVES		572		3,410	3,410	2,201	43
TOTAL:		5,485	6,307	4,030	9,604	9,604	8,395	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9843
Fund 0045

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COUNTY SERVICE AREA S-8 DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated... 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	4,480	1,530	2,833	1,617	
Additional Financing Sources					
9010 Property Taxes-Current Secured	4,362	3,149	3,313	3,671	
9011 Supplemental Roll	173	283	270	243	
9020 Property Taxes-Current Unsecured	237	291	312	282	
9110 Property Taxes-Secured Del.Roll	(1)	-0-	-0-	-0-	
9130 Property Taxes-Prior Unsecured	6	4	-0-	-0-	
9410 Interest Income	378	555	412	412	
9512 Homeowners Property Tax Relief	225	242	273	235	
9513 Business Inventory Tax Relief	20	-0-	-0-	-0-	
TOTAL ADDITIONAL FINANCING SOURCES	5,400	4,524	4,580	4,843	
TOTAL AVAILABLE FINANCING	9,880	6,054	7,413	6,460	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9843 COUNTY SERVICE AREA S8

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000	SERVICES & SUPPLIES	5,728	5,464	4,436	5,579	5,579	5,579	45
6000	PROVISION FOR RESERVES				1,834	1,834	881	45
TOTAL:		5,728	5,464	4,436	7,413	7,413	6,460	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9845
Fund 0156

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... X
Other Appointed.....
Other Elected.....

BENICIA ROAD LIGHTING DISTRICT BUDGET DETAIL FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES (ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

Actual... X
Estimated___

SUMMARY BY SOURCE	Actual 1985-86	Estimated 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	80	204	1,761	843	
Additional Financing Sources					
9010 Property Taxes-Current Secured	1,726	1,873	1,963	2,006	
9011 Supplemental Roll	69	96	96	83	
9020 Property Taxes-Current Unsecured	93	98	106	101	
9021 Taxes-Special Dist.Augmentation	1,231	1,068	-0-	-0-	
9130 Property Taxes-Prior Unsecured	2	2	-0-	-0-	
9410 Interest Income	13	36	19	19	
9512 Homeowners Property Tax Relief	91	82	96	80	
9513 Business Inventory Tax Relief	10	-0-	-0-	-0-	
TOTAL ADDITIONAL FINANCING SOURCES	3,235	3,255	2,280	2,289	
TOTAL AVAILABLE FINANCING	3,315	3,459	4,041	3,132	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9845 BENICIA RD LIGHTING DIST

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000	SERVICES & SUPPLIES	3,100	3,184	2,397	3,428	3,428	3,121	156
3000	OTHER CHARGES	11		1	11	11	11	156
6000	PROVISION FOR RESERVES				602	602		156
TOTAL:		3,111	3,184	2,398	4,041	4,041	3,132	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9846
Fund 0157

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SANDY BEACH LIGHTING DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	251	101	342	317	
Additional Financing Sources					
9010 Property Taxes-Current Secured	816	936	982	1,183	
9011 Supplemental Roll	33	44	46	49	
9020 Property Taxes-Current Unsecured	44	49	54	61	
9021 Taxes-Special Dist.Augmentation	216	334	65	182	
9130 Property Taxes-Prior Unsecured	1	1	--	--	
9410 Interest Income	16	17	7	7	
9512 Homeowners Property Tax Relief	45	41	51	47	
9513 Business Inventory Tax Relief	4	-0-	--	--	
TOTAL ADDITIONAL FINANCING SOURCES	1,175	1,422	1,205	1,529	
TOTAL AVAILABLE FINANCING	1,426	1,523	1,547	1,846	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9846 SANDY BEACH LIGHTING DIST

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000	SERVICES & SUPPLIES	1,325	1,433	1,025	1,547	1,547	1,846	157
3000	OTHER CHARGES			110				157
TOTAL:		1,325	1,433	1,135	1,547	1,547	1,846	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9847
Fund 0154

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

ELMIRA STREET LIGHTING DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM1
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	1,134	320	830	758	
Additional Financing Sources					
9010 Property Taxes-Current Secured	1,583	1,620	1,712	2,201	
9011 Supplemental Roll	62	84	79	91	
9020 Property Taxes-Current Unsecured	86	85	93	112	
9130 Property Taxes-Prior Unsecured	2	1	-0-	-0-	
9410 Interest Income	108	129	101	101	
9512 Homeowners Property Tax Relief	74	71	75	88	
9513 Business Inventory Tax Relief	2	-0-	-0-	-0-	
TOTAL ADDITIONAL FINANCING SOURCES	1,917	1,990	2,060	2,593	
TOTAL AVAILABLE FINANCING	3,051	2,310	2,890	3,351	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9847 ELMIRA ST LIGHTING DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000	SERVICES & SUPPLIES	1,648	1,720	1,275	1,410	1,410	1,410	154
6000	PROVISION FOR RESERVES		172		1,480	1,480	1,941	154
TOTAL:		1,648	1,892	1,275	2,890	2,890	3,351	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9848
Fund 0155

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

GREEN VALLEY LIGHTING DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	639	392	943	618	
Additional Financing Sources					
9010 Property Taxes-Current Secured	1,583	1,399	1,482	1,536	
9011 Supplemental Roll	62	72	69	63	
9020 Property Taxes-Current Unsecured	86	74	78	78	
9021 Taxes-Special Dist.Augmentation	-0-	428	-0-	-0-	
9130 Property Taxes-Prior Unsecured	2	1	-0-	-0-	
9410 Interest Income	108	65	54	54	
9512 Homeowners Property Tax Relief	74	61	79	62	
9513 Business Inventory Tax Relief	2	-0-	-0-	-0-	
TOTAL ADDITIONAL FINANCING SOURCES	1,917	2,100	1,762	1,793	
TOTAL AVAILABLE FINANCING	2,556	2,492	2,705	2,411	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9848 GREEN VALLEY ST LTNG DIST

Operating Details	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000 SERVICES & SUPPLIES	1,733	1,906	1,363	2,058	2,058	2,058	155
6000 PROVISION FOR RESERVES				647	647	353	155
TOTAL:	1,733	1,906	1,363	2,705	2,705	2,411	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9910
Fund 0027

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SOLANO COUNTY FLOOD CONTROL DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	622,581	318,212		801,689	
Additional Financing Sources					
9010 Property Taxes-Current Secured	1,193,598	1,256,539	1,329,614	1,361,240	
9011 Supplemental Roll	51,171	70,509	67,311	63,517	
9020 Property Taxes-Current Unsecured	54,215	55,143	57,848	57,184	
9110 Property Taxes-Secured Del.Roll	(288)	25	--	--	
9130 Property Taxes-Prior Unsecured	1,474	914	--	--	
9194 Taxes-Protest Release	146,663	-0-	--	--	
9410 Interest Income	357,658	331,526	335,334	335,334	
9512 Homeowners Property Tax Relief	59,660	60,293	63,843	61,607	
9598 Federal Aid-Miscellaneous Other	65,000	-0-	--	--	
9628 Water Service Charges	1,024,853	1,210,191	1,100,000	1,100,000	
9691 Other Miscellaneous Svc Charges	1,950	6,718	--	--	
9699 Redevelopment Increment	27,143	26,001	26,924	26,924	
9714 Other Revenue - Operating	39,752	16,286	--	--	
9717 Other Revenue - Non-Operating	4,290	113	100	100	
9738 Special Projects		847			
9754 Reimbursement-Other Ags/Funds	-0-	18,006	11,316	11,316	
TOTAL ADDITIONAL FINANCING SOURCES	3,027,139	3,053,111	2,992,290	3,017,222	
TOTAL AVAILABLE FINANCING	3,649,720	3,371,323	2,992,290	3,818,911	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9910 SOLANO CO WATER CONS DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000	SERVICES & SUPPLIES	809,571	1,258,842	859,672	834,679	844,679	845,619	27
3000	OTHER CHARGES	108,025	107,436	233,712	107,487	107,487	107,487	27
4000	FIXED ASSETS			2,912				27
6000	pROVISION FOR RESERVES		277,628		650,124	640,124	1,465,805	27
7000	INTRA FUND TRANSFERS	1,061,713	1,400,000	1,265,923	1,400,000	1,400,000	1,400,000	27
TOTAL:		1,979,309	3,043,906	2,362,219	2,992,290	2,992,290	3,818,911	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9889
Fund 0317

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SCFC-STATE WATER PROJECT DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing			Voter Approved Debt
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	20,537	1,395,707	1,353,153	1,242,292	
Additional Financing Sources					
9010 Property Taxes-Current Secured	1,459,282	1,482,309	1,576,834	1,682,692	
9011 Supplemental Roll	39,445	115,944	42,297	42,297	
9020 Property Taxes-Current Unsecured		82,761	81,314	86,317	
9410 Interest Income	59,579	116,044	75,000	75,000	
9512 Homeowners Property Tax Relief	68,492	68,166	72,602	72,602	
9628 Water Service Charges	25,350	30,237	160,600	160,600	
9714 Other Revenue - Operating	554,498	-0-			
9733 Operating Transfers In	50,000	-0-			
9738 Special Projects	2,102,700	-0-			
9771 Benicia City	-0-	170,394			
9773 Fairfield City	-0-	331,864	180,000	180,000	
9775 Suisun City	-0-	68,522	51,100	51,100	
9776 Vacaville City	-0-	156,846	81,000	81,000	
9777 Vallejo City	-0-	1,823,500	295,000	295,000	
TOTAL ADDITIONAL FINANCING SOURCES	4,359,346	4,446,587	2,615,747	2,726,608	
TOTAL AVAILABLE FINANCING	4,379,883	5,842,294	3,968,900	3,968,900	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9889 SCFCWCD-ST WATER PROJ CAP

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000	SERVICES & SUPPLIES	387,434	3,045,450	3,136,066	1,744,200	1,743,600	1,743,600	317
3000	OTHER CHARGES	1,819,482	1,216,000	1,096,001	2,094,100	2,094,100	2,094,100	317
7000	INTRA FUND TRANSFERS	23,719	27,000	19,569	131,200	131,200	131,200	317
TOTAL:		2,230,635	4,288,450	4,251,636	3,969,500	3,968,900	3,968,900	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 1780
Fund 0260

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

SOLANO BUILDING CORPORATION DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	-0-	4,161,866	-0-	3,318,379	
Additional Financing Sources					
9410 Interest Income	254,408	318,665	186,634	318,000	
9569 State Aid - Other	-0-	2,752,537	13,284,000	13,284,000	
9714 Other Revenue - Operating	958	2,069,459	--	--	
9717 Other Revenue - Non-Operating	800	9,800			
9730 Donations & Contributions	1,000,000	-0-			
9733 Operating Transfers In	5,148,785	1,423,387	141,803	1,294,874	
9739 Loan Proceeds	1,333,381	6,807,990	14,453,000	11,739,634	
TOTAL ADDITIONAL FINANCING SOURCES	7,738,332	13,381,838	28,065,437	26,636,508	
TOTAL AVAILABLE FINANCING	7,738,332	17,543,704	28,065,437	29,954,887	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 1780 SOLANO BUILDING CORP

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	63,145	73,524	115,985	188,722	94,487	122,896	260
2000	SERVICES & SUPPLIES	62,541	24,221	1,322,035	52,357	46,752	45,037	260
3000	OTHER CHARGES	463		492		564	564	260
4000	FIXED ASSETS	3,450,264	53,378,000	12,786,679	29,046,000	27,923,634	25,023,634	260
6000	PROVISION FOR RESERVES						4,762,756	260
TOTAL:		3,576,413	53,475,745	14,225,191	29,287,079	28,065,437	29,954,887	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9827
Fund 0030

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

ULATIS ZONE OF BENEFIT #1 DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	110,629	32,001		117,022	
Additional Financing Sources					
9010 Property Taxes-Current Secured	129,619	141,267	149,547	159,117	
9011 Supplemental Roll	5,506	7,858	7,516	7,492	
9020 Property Taxes-Current Unsecured	5,829	5,946	6,289	6,687	
9110 Property Taxes-Secured Del.Roll	(33)	-0-			
9130 Property Taxes-Prior Unsecured	161	91			
9194 Tax Protest Release	68	-0-			
9410 Interest Income	22,638	19,533	10,000	10,000	
9512 Homeowners Property Tax Relief	6,539	6,733	7,232	7,267	
9569 State Aid - Other		110,978			
9699 Redevelopment Increment	6,012	6,952	7,116	7,116	
9714 Other Revenue - Operating	38,714	-0-			
9717 Other Revenue - Non-Operating	28	-0-			
9754 Reimbursement-Other Ags/Funds	132	60,765	82,000	82,000	
TOTAL ADDITIONAL FINANCING SOURCES	215,213	360,123	269,700	279,679	
TOTAL AVAILABLE FINANCING	325,842	392,124	269,700	396,701	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9827 FLD CONTROL ZN 1(ULATIS)

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000	SERVICES & SUPPLIES	237,286	326,861	320,855	269,100	269,100	324,228	30
4000	FIXED ASSETS	4,187		795	600	600	600	30
6000	PROVISION FOR RESERVES						71,873	30
TOTAL:		241,473	326,861	321,650	269,700	269,700	396,701	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9828
Fund 0032

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

ZONE OF BENEFIT #2 DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated... 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	14,095	9,522	3,914	3,914	
Additional Financing Sources					
9010 Property Taxes-Current Secured	1,289	1,270	1,331	874	
9011 Supplemental Roll	143	213	205	208	
9020 Property Taxes-Current Unsecured	7	(70)		(99)	
9021 Taxes-Special Dist.Augmentation	2,299	3,182	3,182	3,863	
9110 Property Taxes-Secured Del.Roll	(2)	-0-			
9130 Property Taxes-Prior Unsecured	7	5			
9410 Interest Income	1,658	444			
9512 Homeowners Property Tax Relief	296	183	343	201	
9714 Other Revenue - Operating	4,187	-0-			
9754 Reimbursement-Other Ags/Funds	-0-	13,210	7,000	7,000	
TOTAL ADDITIONAL FINANCING SOURCES	9,884	18,437	12,061	12,047	
TOTAL AVAILABLE FINANCING	23,979	27,959	15,975	15,961	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9828 FLD CONTROL ZN 2(GR VLY)

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000 SERVICES & SUPPLIES	14,457	22,217	24,044	12,061	12,061	15,961	32
TOTAL:	14,457	22,217	24,044	12,061	12,061	15,961	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9852
Fund 0049

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....X
Other Appointed.....___
Other Elected.....___

NORTHEAST AIR POLLUTION CONTROL DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual	Actual...X Estimated___	Recommended	Approved	Fund Identification Other Than District General Fund
	1985-86	1986-87	1987-88	1987-88	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	12,790	6,700	(6,148)	(2,295)	
Additional Financing Sources					
9010 Property Taxes-Current Secured	39,249	38,933	42,770	41,998	
9011 Supplemental Roll	1,718	2,223	1,960	2,043	
9020 Property Taxes-Current Unsecured	1,702	1,540	1,500	1,631	
9110 Taxes-Secured Delinquent Roll	(14)	-0-			
9130 Taxes-Prior Unsecured	69	36			
9194 Taxes-Protest Release	21,405	-0-			
9410 Interest Income	10,272	4,373	5,000	5,000	
9512 Homeowners Property Tax Relief	2,824	1,892	2,700	1,982	
TOTAL ADDITIONAL FINANCING SOURCES	77,225	48,997	53,930	52,654	
TOTAL AVAILABLE FINANCING	90,015	55,697	47,782	50,359	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9852 NE SOLANO COUNTY APC DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
3000	OTHER CHARGES	51,034	53,688	55,333	53,688	47,782	47,782	49
6000	PROVISION FOR RESERVES						2,577	49
TOTAL:		51,034	53,688	55,333	53,688	47,782	50,359	

BUDGETS OF SPECIAL DISTRICTS GOVERNED UNDER LOCAL BOARDS

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors...___
Other.....X

DISTRICT & FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 1987	Cancellation of Prior Year Reserves	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves and/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Cordelia Fire District	19,605		273,355	292,960	292,960		292,960
Collinsville Levee	1,079		12,020	13,099	13,099		13,099
Vallejo Sanitation & Flood:							
General			7,072,600	7,072,600	7,072,600		7,072,600
Debt Service	301,900		445,000	746,900	746,900		746,900
Mosquito Abatement	199,807		683,093	882,900	882,900		882,900
Montezuma Cemetery	(1,644)		26,613	24,969	24,969		24,969
Rio Vista Cemetery	24,268	22,741	103,528	150,537	150,537		150,537
Rockville Cemetery	10,643		89,137	99,780	82,657	17,123	99,780
Silveyville Cemetery	141,604		143,147	284,751	267,040	17,711	284,751
Suisun-Fairfield Cemetery	(17,402)	17,402	195,066	195,066	195,066		195,066
Vaca-Elmira Cemetery	69,521		273,462	342,983	303,606	39,377	342,983
Greater Vallejo Recreation	483,805		2,229,246	2,713,051	2,713,051		2,713,051
Dixon Unified Library	17,714		168,349	186,063	176,364	9,699	186,063
Vacaville Unified Library:							
General	2,146		398,084	400,230	400,230		400,230
Debt Service	2,668		29,332	32,000	32,000		32,000
Bay Area Air Quality	(8,211)		149,647	141,436	138,000	3,436	141,436
Ulatis Resource Conservation	31,271	10,500	52,112	93,883	93,883		93,883
Dixon Resource Conservation	18,407	35,346	51,741	105,494	105,494		105,494
Suisun Resource Conservation	12,695		96,751	109,446	94,695	14,751	109,446
Suisun-Fairfield Sewer	19,628		130,029	149,657	149,657		149,657
TOTAL	1,329,504	85,989	12,622,312	14,037,805	13,935,708	102,097	14,037,805

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1988

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:

Board of Supervisors....___
Other.....X

DISTRICT & FUND	Fund Balance (Per Auditor) as of June 30, 1987 Actual.....___ Estimated..___	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			Fund Balance Unreserved/ Undesignated June 30, 1987 Actual.....___ Estimated..___
		Encumbrances	General & Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
Cordelia Fire District	69,030		49,425		19,605
Collinsville Levee	1,079				1,079
Vallejo Sanitation & Flood:					
General	-0-				-0-
Debt Service	301,900				301,900
Mosquito Abatement	199,807				199,807
Montezuma Cemetery	310		1,954		(1,644)
Rio Vista Cemetery	96,105		71,837		24,268
Rockville Cemetery	92,242		81,599		10,643
Silveyville Cemetery	302,313		160,709		141,604
Suisun-Fairfield Cemetery	31,007		48,409		(17,402)
Vaca-Elmira Cemetery	833,113		763,592		69,521
Greater Vallejo Recreation	703,805		220,000		483,805
Dixon Unified School District	105,441		87,727		17,714
Vacaville Unified Library:					
General	2,146				2,146
Debt Service	2,668				2,668
Bay Area Air Quality District	8,668		16,879		(8,211)
Ulatis Resource Conservation	87,506		56,235		31,271
Dixon Resource Conservation	270,607		252,200		18,407
Suisun Resource Conservation	34,733		22,038		12,695
Suisun-Fairfield Sewer	19,628				19,628
TOTAL	3,162,108		1,832,604		1,329,504

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:

Board of Supervisors.....___
Other.....X

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1987	Amount Made Available for Financing by Cancellation		Increases or New Resrvs/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Cordelia Fire District:							
General Reserve	5,000					5,000	Cordelia
Future Equip Acquisition	44,425					44,425	Fire
Montezuma Cemetery:							
General Reserve	1,954					1,954	Mont. Cem
Rio Vista Cemetery:							
Future Equip Acquisition	71,837		22,741			49,096	R. V. Cem
Rockville Cemetery:							
Imprest Cash	50					50	Rockville
State Comp	1,375					1,375	Cemetery
General	500					500	
Future Cap. Improvement	79,674				17,123	96,797	
Silveyville Cemetery:							
Imprest Cash	300					300	Slvyville
General	20,335					20,335	Cemetery
Future Cap. Improvement	140,074				17,711	157,785	
Suisun-Fairfield Cemetery:							
General	405					405	Sui-Ffld
Future Cap. Improvement	48,004		17,402			30,602	Cemetery
Vacaville-Elmira Cemetery:							
Imprest Cash	500					500	Vaca-Elm.
General	7,000					7,000	Cemetery
Future Equip Acquisition	10,092					10,092	
Future Cap. Improvement	746,000				39,377	785,377	
Dixon Library:							
Imprest Cash	100					100	Dixon
General	40,000				9,699	46,699	Library
Future Equip Acquisition	7,627					7,627	
Future Cap. Improvement	40,000					40,000	
Bay Area Air Poll. Control:							
General	16,879				3,436	20,315	APC
Ulatis Resource Conservation:							
Imprest Cash	400					400	URCD
Other	5,270					5,270	
General	25,565		10,500			15,065	
Future Equip Acquisition	25,000					25,000	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:

Board of Supervisors.....___
Other.....X

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1987	Amount Made Available for Financing by Cancellation		Increases or New Resrvs/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Dixon Resource Cons. Dist.:							
Imprest Cash	750					750	DRC
State Comp	40,000		35,346			4,654	
General	34,815					34,815	
Future Equip Acquisition	10,000					10,000	
Future Cap. Improve. Acq.	166,635					166,635	
Suisun Resource Conservation:							
Imprest Cash	300					300	SRC
General	21,738				14,751	36,489	
Greater Vallejo Recreation	220,000					220,000	GVRD
TOTAL	1,832,604			85,989	102,097	1,848,712	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

CORDELIA FIRE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... ___
Other Appointed..... X
Other Elected..... ___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	12,287	5,109	19,605	19,605	
Additional Financing Sources					
9010 Property Taxes-Current Secured	99,095	116,343	142,238	142,238	
9011 Supplemental Roll	6,127	8,691	8,134	8,134	
9020 Property Taxes-Current Unsecured	5,333	6,059	7,212	7,212	
9021 Taxes-Special Dist.Augmentation	37,450	48,555	31,023	31,023	
9110 Taxes-Secured Delinquent Roll	(37)	-0-			
9130 Property Taxes-Prior Unsecured	178	125			
9410 Interest Income	17,049	3,113	1,000	1,000	
9429 Building Rental - Other	4,695	12,858	10,000	10,000	
9507 State Reimb.-Mandated Costs	-0-	119			
9512 Homeowners Property Tax Relief	7,221	5,108	5,748	5,748	
9523 Other	44,808	55,773	68,000	68,000	
9650 Fire Control Service Charge	23	-0-	-0-	-0-	
9717 Other Revenue - Non-Operating	2,538	1,632			
9730 Donations & Contributions	-0-	132			
9738 Special Projects	-0-	2,760			
9740 Insurance Proceeds		1,215			
9750 Sale of Real Property	-0-	1,500			
TOTAL ADDITIONAL FINANCING SOURCES	224,480	263,983	273,355	273,355	
TOTAL AVAILABLE FINANCING	236,767	269,902	292,960	292,960	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9807 CORDELIA FIRE DISTRICT

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	60,746	71,750	58,783	90,083	81,083	81,083	127
2000	SERVICES & SUPPLIES	74,528	84,915	84,691	143,135	143,135	143,135	127
3000	OTHER CHARGES	1,193	5,800	3,931	4,765	4,765	4,765	127
4000	FIXED ASSETS	207,846	102,498	106,788	63,977	63,977	63,977	127
TOTAL:		344,313	264,963	254,193	301,960	292,960	292,960	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9809
Fund 0129

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

ELMIRA FIRE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....___
Other Appointed.....X
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	10,274	(1,281)			
Additional Financing Sources					
9010 Property Taxes	55,968	71,178			
9011 Supplemental Roll	5,062	7,079			
9020 Property Taxes-Current Unsecured	2,974	3,643			
9021 Special District Augmentation	50,184	54,708			
9110 Property Taxes-Secured Del.Roll	(30)	-0-			
9130 Property Taxes-Prior Unsecured	145	102			
9194 Tax Protest Payment	5,548	-0-			
9218 Fire Control Permits	-0-	-0-			
9410 Interest Income	2,317	769			
9429 Building Rental - Other	2,225	1,532			
9507 State Reimb - Mandated Costs	-0-	93			
9512 Homeowners Property Tax Relief	5,888	3,123			
9513 Business Inventory Tax Relief	-0-	-0-			
9702 Miscellaneous Sales-Non-Taxable	-0-	-0-			
9714 Other Revenue - Operating	910	-0-			
9717 Other Revenue - Non-Operating	149	7			
9730 Donations & Contributions	350	-0-			
9740 Insurance Proceeds	-0-	3,358			
9751 Sale of Personal Property	593	-0-			
9754 Reimbursement - Other Agencies	207	135			
9717 Other Revenue - Non-Operating	2,515	-0-			
TOTAL ADDITIONAL FINANCING SOURCES	135,005	145,727			
TOTAL AVAILABLE FINANCING	145,279	144,446			

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9809 ELMIRA FIRE DISTRICT

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	43,891	60,043	4,230				129
2000	SERVICES & SUPPLIES	74,079	70,550	65,491				129
3000	OTHER CHARGES	3,404	5,194	60,673				129
4000	FIXED ASSETS	17,132	10,020	9,948				129
TOTAL:		138,506	145,807	140,342				

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

COLLINSVILLE LEVEE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed..... X
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	10,666	2,046	1,079	1,079	
Additional Financing Sources					
9010 Property Taxes-Current Secured	6,337	6,448	7,778	7,778	
9011 Supplemental Roll	378	500	440	440	
9020 Property Taxes-Current Unsecured	341	(1,239)	392	392	
9021 Taxes-Special Dist.Augmentation	3,178	2,964	3,098	3,098	
9110 Property Taxes-Secured Del.Roll	(2)	-0-			
9130 Property Taxes-Prior Unsecured	11	7			
9410 Interest Income	1,320	419			
9512 Homeowners Property Tax Relief	433	304	312	312	
TOTAL ADDITIONAL FINANCING SOURCES	11,996	9,403	12,020	12,020	
TOTAL AVAILABLE FINANCING	22,662	11,449	13,099	13,099	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9821 COLLINSVILLE LEVEE DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000 SERVICES & SUPPLIES	20,614	11,916	10,368	13,099	13,099	13,099	19
TOTAL:	20,614	11,916	10,368	13,099	13,099	13,099	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Fund 0022
Trust

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

VALLEJO SANITATION & FLOOD
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....___
Other Appointed.....X
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance				-0-	
Additional Financing Sources					
9000 Taxes				226,400	
9200 Licenses, Permits, Franchises				56,900	
9400 Rev. from Use of Money & Prop.				363,000	
9500 Aid from Other Govtl Agencies				8,500	
9600 Charges for Current Services				6,300,500	
9700 Other Revenue				117,300	
TOTAL ADDITIONAL FINANCING SOURCES				7,072,600	
TOTAL AVAILABLE FINANCING				7,072,600	

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS	Actual 1985-86	Actual...___ Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Wages				3,028,500	
2000 Services & Supplies				2,187,800	
3000 Other Charges				1,550,800	
8000 Contingencies & Reserves				305,500	
TOTAL FINANCING USES				7,072,600	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Fund 0285
Trust

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

VALLEJO SANITATION & FLOOD BOND DEBT FUND
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance				301,900	
Additional Financing Sources					
9000 Taxes				425,000	
9400 Revenue From Use of Money/Prop.				20,000	
TOTAL ADDITIONAL FINANCING SOURCES				445,000	
TOTAL AVAILABLE FINANCING				746,900	

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS	Actual 1985-86	Actual...___ Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(7)	(8)	(9)	(10)	(11)	(12)
2000 Services & Supplies				1,300	
3000 Other Charges				351,875	
8000 Contingencies				393,725	
TOTAL FINANCING USES				746,900	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Fund 0007
Trust

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

MOSQUITO ABATEMENT DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....___
Other Appointed.....X
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance				199,807	
Additional Financing Sources					
9000 Property Taxes				588,042	
9400 Revenue From Use of Money/Prop.				10,000	
9500 Aid From Other Govt Agencies				25,051	
9600 Other Misc. Service Charges				60,000	
TOTAL ADDITIONAL FINANCING SOURCES				683,093	
TOTAL AVAILABLE FINANCING				882,900	

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS	Actual 1985-86	Actual...___ Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Benefits				498,419	
Services & Supplies				187,991	
Fixed Assets				50,000	
Contingencies & Reserves				146,490	
TOTAL FINANCING USES				882,900	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

MONTEZUMA CEMETERY DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... _
Other Appointed..... X
Other Elected..... _

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X / Estimated ___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	439	28,247	(1,644)	(1,644)	
Additional Financing Sources					
9010 Property Taxes-Current Secured	18,391	10,426	10,544	10,544	
9011 Supplemental Roll	1,100	976	761	761	
9020 Property Taxes-Current Unsecured	992	440	529	529	
9021 Special District Augmentation	-0-	6,341	13,155	13,155	
9110 Taxes-Special Delinquency Roll	(6)	-0-			
9130 Property Taxes-Prior Unsecured	30	14			
9194 Tax Protest Payment	20,019	-0-			
9410 Interest Income	7,897	1,245	400	400	
9507 State Reimb.- Mandated Costs	-0-	7			
9512 Homeowners Property Tax Relief	1,239	466	424	424	
9692 Opening & Closing of Graves	-0-	-0-	400	400	
9714 Other Revenue - Operating	283	144	400	400	
9753 Sale of Cemetery Lots	375	-0-			
TOTAL ADDITIONAL FINANCING SOURCES	50,230	20,059	26,613	26,613	
TOTAL AVAILABLE FINANCING	50,759	48,306	24,969	24,969	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9854 MONTEZUMA CEMETERY DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	15,238	17,110	16,921	17,837	17,837	17,837	176
2000	SERVICES & SUPPLIES	6,413	7,450	7,166	6,345	6,345	6,345	176
3000	OTHER CHARGES	18	24,371	26,635	568	568	568	176
4000	FIXED ASSETS	326	2,000		219	219	219	176
TOTAL:		21,995	50,931	50,722	24,969	24,969	24,969	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

RIO VISTA CEMETERY DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... ___
Other Appointed..... X
Other Elected..... ___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	25,670	211,077	47,009	47,009	
Additional Financing Sources					
9010 Property Taxes-Current Secured	99,660	78,941	71,519	71,519	
9011 Supplemental Roll	4,535	4,683	3,446	3,446	
9020 Property Taxes-Current Unsecured	5,403	4,151	3,622	3,662	
9110 Taxes-Secured Delinquent Roll	(27)	-0-			
9130 Property Taxes-Prior Unsecured	129	67			
9194 Taxes-Protest Release	113,763	-0-			
9410 Interest Income	51,864	15,108	5,600	5,600	
9507 State Reimb.- Mandated Costs	-0-	52	50	50	
9512 Homeowners Property Tax Relief	5,226	3,463	2,291	2,291	
9691 Other Miscellaneous Svc Charges	1,300	-0-			
9692 Opening & Closing Graves	9,335	6,325	12,000	12,000	
9714 Other Revenue - Operating	1,101	2,179			
9753 Sale of Cemetery Lots	2,125	625	5,000	5,000	
TOTAL ADDITIONAL FINANCING SOURCES	294,414	115,594	103,528	103,528	
TOTAL AVAILABLE FINANCING	320,084	326,671	150,537	150,537	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9855 RIO VISTA CEMETERY DIST

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	76,441	78,630	79,212	84,060	84,060	84,060	177
2000	SERVICES & SUPPLIES	24,891	30,400	28,954	31,150	31,150	31,150	177
3000	OTHER CHARGES	217	190,059	178,445	22,257	22,257	22,257	177
4000	FIXED ASSETS	9,752	10,000	1,820	10,000	10,000	10,000	177
6000	CONTINGENCIES		12,573		3,070	3,070	3,070	177
TOTAL:		111,301	321,662	288,431	150,537	150,537	150,537	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

ROCKVILLE CEMETERY DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... _
Other Appointed..... X
Other Elected..... _

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated ___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	2,106	3,870	10,643	10,643	
Additional Financing Sources					
9010 Property Taxes-Current Secured	28,874	32,466	37,339	37,339	
9011 Supplemental Taxes	1,853	2,752	2,631	2,631	
9020 Property Taxes-Current Unsecured	973	1,086	868	868	
9021 Special District Augmentation	20,207	19,761	10,000	10,000	
9110 Taxes-Secured Delinquent Roll	(11)	-0-			
9130 Property Taxes-Prior Unsecured	54	39			
9410 Interest Income	3,895	5,147	5,500	5,500	
9429 Building Rental - Other	575	3,094	3,200	3,200	
9507 State Reimb.- Mandated Costs	-0-	10			
9512 Homeowners Property Tax Relief	2,193	2,077	2,291	2,291	
9513 Business Inventory Tax Relief	104	-0-			
9692 Opening & Closing of Graves	2,625	3,850	4,000	4,000	
9699 Redevelopment Increment	15,447	12,893	16,308	16,308	
9717 Other Revenue - Non-Operating	650	3,069			
9730 Donations & Contributions		45			
9740 Insurance Proceeds	333	-0-			
9751 Sale of Personal Property	75	-0-			
9753 Sale of Cemetery Lots	3,625	6,175	7,000	7,000	
TOTAL ADDITIONAL FINANCING SOURCES	81,472	92,464	89,137	89,137	
TOTAL AVAILABLE FINANCING	83,578	96,334	99,780	99,780	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9856 ROCKVILLE CEMETERY DIST

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	32,729	36,302	37,526	42,536	42,536	42,536	178
2000	SERVICES & SUPPLIES	16,968	18,385	14,760	20,455	31,365	20,465	178
3000	OTHER CHARGES			50				178
4000	FIXED ASSETS	14,993	20,500	8,339	17,680	17,680	17,680	178
6000	CONTINGENCIES		1,976		1,976	1,976	1,976	178
TOTAL:		64,690	77,163	60,675	82,647	93,557	82,657	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9857
Fund 0179

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SILVEYVILLE CEMETERY DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed..... X
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	97,459	128,696	141,604	141,604	
Additional Financing Sources					
9010 Property Taxes-Current Secured	89,882	86,751	89,394	89,394	
9011 Supplemental Roll	4,190	5,114	4,265	4,265	
9020 Property Taxes-Current Unsecured	4,871	4,559	4,570	4,570	
9021 Special District Augmentation	-0-	8,892	8,892	8,892	
9110 Taxes-Secured Delinquent Roll	(25)	-0-			
9130 Property Taxes-Prior Unsecured	118	73			
9194 Tax Protest Payments	39,682	-0-			
9410 Interest Income	35,547	22,348	10,000	10,000	
9429 Building Rental - Other		50	500	500	
9507 State Reimbursed Mandated Costs	-0-	69			
9512 Homeowners Property Tax Relief	4,820	3,803	3,626	3,626	
9513 Business Inventory Tax Relief	(345)	-0-			
9691 Other Miscellaneous Svc Charges	8,421	10,133	8,000	8,000	
9692 Opening & Closing of Graves	8,125	10,428	8,000	8,000	
9714 Other Revenue - Operating	270	403	300	300	
9717 Other Revenue - Non-Operating	1,462	523	100	100	
9753 Sale of Cemetery Lots	5,050	7,630	5,500	5,500	
TOTAL ADDITIONAL FINANCING SOURCES	202,068	160,776	143,147	143,147	
TOTAL AVAILABLE FINANCING	299,527	289,472	284,751	284,751	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9857 SILVEYVILLE CEMETERY

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	53,016	67,050	63,154	75,500	75,500	75,500	179
2000	SERVICES & SUPPLIES	44,629	51,996	49,617	56,710	53,110	53,110	179
3000	OTHER CHARGES	119	9,680	9,941	623	623	623	179
4000	FIXED ASSETS	23,985	115,000	26,076	115,000	115,000	115,000	179
6000	CONTINGENCIES		22,807		22,807	22,807	22,807	179
TOTAL:		121,749	266,533	148,788	270,640	267,040	267,040	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SUISUN-FAIRFIELD CEMETERY DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed..... X
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	107,721	17,731	-0-	-0-	
Additional Financing Sources					
9010 Property Tax-Current Secured	80,346	89,078	97,649	97,649	
9011 Supplemental Roll	3,901	5,689	5,078	5,078	
9020 Property Tax-Current Unsecured	2,517	2,677	2,504	2,504	
9021 Special District Augmentation	-0-	29,477	30,232	30,232	
9110 Taxes-Secured Delinquent Roll	(23)	-0-			
9130 Property Taxes-Prior Unsecured	112	68			
9194 Tax Protest Payments	254	-0-			
9410 Interest Income	10,809	3,776	2,500	2,500	
9507 State Reimb.-Mandated Costs	-0-	85			
9512 Homeowners Property Tax Relief	4,564	4,815	4,862	4,862	
9692 Opening & Closing of Graves	25,035	27,776	52,242	52,242	
9717 Other Revenue - Non-Operating	30	-0-			
9730 Donations & Contributions	440	1,200			
9751 Sale of Personal Property		225			
TOTAL ADDITIONAL FINANCING SOURCES	127,985	164,836	195,067	195,067	
TOTAL AVAILABLE FINANCING	235,706	182,567	195,067	195,067	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9858 SUI-FAIR CEMETERY DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	142,487	136,525	143,231	148,444	148,444	148,444	180
2000	SERVICES & SUPPLIES	40,907	52,035	51,442	46,622	46,622	46,622	180
4000	FIXED ASSETS	41,160		15,277				180
TOTAL:		224,554	188,560	209,950	195,066	195,066	195,066	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

VACAVILLE-ELMIRA CEMETERY DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed..... X
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	91,299	(36,761)	69,521	69,521	
Additional Financing Sources					
9010 Property Taxes-Current Secured	84,157	92,223	104,110	104,110	
9011 Supplemental Roll	4,043	5,726	5,394	5,394	
9020 Property Taxes-Current Unsecured	3,653	3,717	4,200	4,200	
9021 Special District Augmentation	3,917	3,952	5,000	5,000	
9110 Taxes-Secured Delinquent Roll	(24)	-0-			
9130 Property Taxes-Prior Unsecured	116	64			
9410 Interest Income	66,925	59,670	61,449	61,449	
9507 State Reimb.- Mandated Costs	-0-	119			
9512 Homeowners Property Tax Relief	4,727	4,448	4,812	4,812	
9513 Business Inventory Tax Relief	(231)	-0-			
9692 Opening & Closing of Graves	32,428	33,580	26,948	26,948	
9699 Redevelopment Increment	4,508	5,214	9,385	9,385	
9701 Miscellaneous Sales - Taxable	25,140	27,970	24,948	24,948	
9717 Other Revenue - Non-Operating	57	1,439			
9740 Insurance Proceeds	2,924	200			
9753 Sale of Cemetery Lots	26,240	30,230	27,216	27,216	
9754 Reimbursement-Other Agencies	-0-	72,584			
TOTAL ADDITIONAL FINANCING SOURCES	258,580	341,136	273,462	273,462	
TOTAL AVAILABLE FINANCING	349,879	304,375	342,983	342,983	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9859 VACA-ELMIRA CEMETERY DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	91,674	114,685	92,245	123,286	123,286	123,286	181
2000	SERVICES & SUPPLIES	69,952	90,479	84,726	86,420	86,420	86,420	181
4000	FIXED ASSETS	222,907	63,343	48,740	93,900	93,900	93,900	181
TOTAL:		384,533	268,507	225,711	303,606	303,606	303,606	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Fund 0018
Trust

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

GREATER VALLEJO RECREATION DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....___
Other Appointed.....X
Other Elected.....___

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance				438,805	
Additional Financing Sources					
Property Taxes				1,408,125	
Revenue from Use of Money/Property				38,000	
Intergovernmental Revenue				422,696	
Charges for Services				281,520	
Miscellaneous Revenue				78,905	
TOTAL ADDITIONAL FINANCING SOURCES				2,229,246	
TOTAL AVAILABLE FINANCING				2,713,051	

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS	Actual 1985-86	Actual...___ Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Wages				1,767,065	
Services & Supplies				568,325	
Fixed Assets				53,440	
Contingencies & Reserves				324,221	
TOTAL FINANCING USES				2,713,051	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....___
Other Appointed.....X
Other Elected.....___

DIXON UNIFIED SCHOOL DISTRICT LIBRARY DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	(24)	21,246	17,714	17,714	
Additional Financing Sources					
9010 Property Taxes-Current Secured	62,339	59,768	62,605	62,605	
9011 Supplemental Roll	4,300	5,240	4,383	4,383	
9020 Property Taxes-Current Unsecured	3,345	3,084	3,190	3,190	
9021 Special District Augmentation	100,549	104,016	86,114	86,114	
9110 Taxes-Secured Delinquent Roll	(25)	-0-			
9130 Property Taxes-Prior Unsecured	122	75			
9194 Tax Protest Release	28,743	-0-			
9410 Interest Income	13,508	6,961	6,000	6,000	
9507 State Reimb.-Mandated Costs	-0-	12			
9512 Homeowners Property Tax Relief	4,946	2,622	2,557	2,557	
9569 State Aid - Other	9,957	11,900			
9603 Photocopy Fees	1,789	1,742	1,000	1,000	
9605 Library Fines	3,168	3,109	2,500	2,500	
9714 Other Revenues - Operating	673	1,671			
9730 Donations & Contributions	-0-	131			
TOTAL ADDITIONAL FINANCING SOURCES	233,414	200,331	168,349	168,349	
TOTAL AVAILABLE FINANCING	233,390	221,577	186,063	186,063	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9886 DIXON PUBLIC LIBRARY

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	106,610	126,800	116,352	118,250	118,250	118,250	426
2000	SERVICES & SUPPLIES	46,684	60,050	64,258	50,840	50,840	50,840	426
3000	OTHER CHARGES	8	200		200	200	200	426
4000	FIXED ASSETS	7,227	9,000	4,644	2,000	2,000	2,000	426
6000	CONTINGENCIES		500		5,074	5,074	5,074	426
TOTAL:		160,529	196,550	185,254	176,364	176,364	176,364	

Dept: 9885 DIXON LIB HIST PRES PROJ

2000	SERVICES & SUPPLIES	516	1,000	2,582				
TOTAL:		516	1,000	2,582				

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9887
Fund 0427

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors..... ___
Other Appointed..... X
Other Elected..... ___

VACAVILLE SCHOOL DISTRICT LIBRARY DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	1,203	-0-	2,146	2,146	
Additional Financing Sources					
9010 Property Taxes-Current Secured	276,961	307,998	348,760	348,760	
9011 Supplemental Roll	13,760	19,754	18,925	18,925	
9020 Property Taxes-Current Unsecured	11,494	11,806	13,756	13,756	
9021 Special District Augmentation	89,085	-0-			
9110 Taxes-Secured Delinquent Roll	(83)	-0-			
9130 Property Taxes-Prior Unsecured	397	214			
9410 Interest Income	1,143	966			
9512 Homeowners Property Tax Relief	16,119	15,069	16,643	16,643	
TOTAL ADDITIONAL FINANCING SOURCES	408,876	355,807	398,084	398,084	
TOTAL AVAILABLE FINANCING	410,079	355,807	400,230	400,230	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

SPECIAL DISTRICTS
DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Dept: 9887 VACA LIBR DIST-GEN FUND

Operating Details	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND
2000 SERVICES & SUPPLIES	382,170	352,635	352,635	400,230	400,230	400,230	427
3000 OTHER CHARGES	27,909		1,026				427
TOTAL:	410,079	352,635	353,661	400,230	400,230	400,230	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9888
Fund 0452

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....___
Other Appointed.....X
Other Elected.....___

VACAVILLE SCHOOL DISTRICT LIBRARY DEBT SERVICE DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
Debt Service	1,603,704,513	64,854,853	.25%	.2%	28,364	968	29,332	.0019

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

Actual... X
Estimated___

SUMMARY BY SOURCE	Actual 1985-86	Actual 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	744	(430)	2,668	2,668	
Additional Financing Sources					
9010 Property Taxes-Current Secured	31,243	32,362	27,043	27,043	
9011 Supplemental Roll	952	2,575			
9020 Property Taxes-Current Unsecured	1,026	869	968	968	
9110 Taxes-Secured Delinquent Roll	(13)	-0-			
9130 Property Taxes-Prior Unsecured	21	5			
9512 Homeowners Property Tax Relief	1,728	1,688	1,321	1,321	
TOTAL ADDITIONAL FINANCING SOURCES	34,957	37,499	29,332	29,332	
TOTAL AVAILABLE FINANCING	35,701	37,069	32,000	32,000	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9888 VACA LIBR DIST DEBT SERV

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details	ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
2000 SERVICES & SUPPLIES	15		13				452
3000 OTHER CHARGES	36,115	33,500	34,388	32,000	32,000	32,000	452
TOTAL:	36,130	33,500	34,401	32,000	32,000	32,000	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Fund 9851
Trust 0048

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....___
Other Appointed.....X
Other Elected.....___

BAY AREA AIR QUALITY MANAGEMENT DISTRICT BUDGET DETAIL FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES (ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	2,351	3,043	(8,211)	(8,211)	
Additional Financing Sources					
9010 Property Taxes-Current Secured	111,168	120,801	132,076	132,076	
9011 Supplemental Roll	4,847	6,906	6,245	6,245	
9020 Property Taxes-Current Unsecured	4,778	5,117	5,285	5,285	
9110 Taxes-Secured Delinquent Roll	(29)	-0-			
9130 Property Taxes-Prior Unsecured	139	90			
9194 Tax Protest Release	2,334	-0-			
9410 Interest Income	675	-0-			
9512 Homeowners Property Tax Relief	5,663	5,918	6,041	6,041	
TOTAL ADDITIONAL FINANCING SOURCES	129,575	138,832	149,647	149,647	
TOTAL AVAILABLE FINANCING	131,927	141,875	141,436	141,436	

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS	Actual 1985-86	Actual...___ Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(7)	(8)	(9)	(10)	(11)	(12)
Other Charges	128,884	138,345	138,000	138,000	
TOTAL FINANCING USES	128,884	138,345	138,000	138,000	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

ULATIS RESOURCE CONSERVATION DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing			Voter Approved Debt
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	51,714	60,799	41,771	41,771	
Additional Financing Sources					
9010 Property Taxes-Current Secured	18,037	19,149	21,924	21,924	
9011 Supplemental Roll	744	1,029	982	982	
9020 Property Taxes-Current Unsecured	806	837	957	957	
9021 Special District Augmentation	20,229	22,092	23,296	23,296	
9110 Taxes-Secured Delinquent Roll	(4)	-0-			
9130 Property Taxes-Prior Unsecured	21	12			
9194 Tax Protest Release	1,014	-0-			
9410 Interest Income	6,863	6,207	4,000	4,000	
9415 Equipment Rental	4,272	-0-			
9512 Homeowners Property Tax Relief	871	879	953	953	
9513 Business Inventory Tax Relief	61	-0-			
TOTAL ADDITIONAL FINANCING SOURCES	52,914	50,205	52,112	52,112	
TOTAL AVAILABLE FINANCING	104,628	111,004	93,883	93,883	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9824 ULATIS RES CONS DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	14,218	40,114	40,792	45,574	45,574	45,574	25
2000	SERVICES & SUPPLIES	17,277	26,900	7,894	28,309	28,309	28,309	25
4000	FIXED ASSETS	12,321	5,000		20,000	20,000	20,000	25
6000	CONTINGENCIES		6,000					25
TOTAL:		43,816	78,014	48,686	93,883	93,883	93,883	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed.....
Other Elected.....

DIXON RESOURCE CONSERVATION DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Deb	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Ra

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	165,610	143,412	53,753	53,753	
Additional Financing Sources					
9010 Property Taxes-Current Secured	16,348	15,118	14,434	14,434	
9011 Supplemental Roll	651	782	600	600	
9020 Property Taxes-Current Unsecured	827	779	735	735	
9110 Taxes-Secured Delinquent Roll	47	25			
9130 Property Taxes-Prior Unsecured	18	11			
9194 Tax Protest Payments	11,414	-0-			
9410 Interest Income	24,513	19,762	15,000	15,000	
9512 Homeowners Property Tax Relief	692	616			
9691 Miscellaneous Service Charges	24,997	21,947	20,972	20,972	
9701 Miscellaneous Sales - Taxable	593	-0-			
9717 Other Revenue - Non-Operating	315	-0-			
9730 Donations & Contributions	-0-	2,308			
TOTAL ADDITIONAL FINANCING SOURCES	80,415	61,348	51,741	51,741	
TOTAL AVAILABLE FINANCING	246,025	204,760	105,494	105,494	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9823 DIXON RES CONS DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	2,890	9,600	13,680	31,644	31,644	31,644	24
2000	SERVICES & SUPPLIES	38,824	54,000	37,996	73,850	73,850	73,850	24
4000	FIXED ASSETS			500				24
6000	CONTINGENCIES		6,360					24
TOTAL:		41,714	69,960	52,176	105,494	105,494	105,494	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Dept 9822
Fund 0023

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

SUISUN RESOURCE CONSERVATION DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed.....
Other Elected.....

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing		Voter Approved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rat

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual...X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance	40,821	(1,760)	12,695	12,695	
Additional Financing Sources					
9010 Property Taxes-Current Secured	3,007	3,235	3,534	3,534	
9011 Supplemental Roll	120	166	147	147	
9020 Property Taxes-Current Unsecured	161	168	177	177	
9110 Taxes-Secured Delinquent Roll	(1)	-0-			
9130 Property Taxes-Prior Unsecured	3	1			
9194 Tax Protest Payment	1,551	-0-			
9410 Interest Income	4,307	2,121	3,000	3,000	
9507 State Reimb.- Mandated Costs	-0-	18			
9512 Homeowners Property Tax Relief	140	142	143	143	
9569 State Aid - Other	72,771	88,697	89,750	89,750	
9730 Donations & Contributions	-0-	10,000			
TOTAL ADDITIONAL FINANCING SOURCES	82,059	104,548	96,751	96,751	
TOTAL AVAILABLE FINANCING	122,880	102,788	109,446	109,446	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 16

STATE CONTROLLER
COUNTY BUDGET ACT

SPECIAL DISTRICTS

Dept: 9822 SUISUN RES CONS DIST

DISTRICT BUDGET DETAIL FOR THE FISCAL YEAR 1987-1988

Operating Details		ACTUAL EXPENDITURES 1985-1986	BUDGETED YEAR ENDING 1986-1987	ACT/EST EXPENDITURES 1986-1987	EXPENDITURE REQUESTED 1987-1988	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1987-1988	ADOPTED FINAL 1987-1988	FUND
1000	SALARIES & EMPL BENEFITS	59,072	58,670	39,796	61,900	61,900	61,900	23
2000	SERVICES & SUPPLIES	36,877	27,651	50,259	32,795	32,795	32,795	23
3000	OTHER CHARGES			284				23
4000	FIXED ASSETS	5,695	1,500	842				23
TOTAL:		101,644	87,821	91,181	94,695	94,695	94,695	

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

Fund 0276
Trust

COUNTY OF SOLANO

STATE OF CALIFORNIA

SPECIAL DISTRICTS

DISTRICT BUDGET FORM
SCHEDULE 16
GOVERNING BOARD:

Board of Supervisors.....
Other Appointed..... X
Other Elected.....

FAIRFIELD-SUISUN SEWER DISTRICT BUDGET DETAIL
FOR FISCAL YEAR 1987-88

FUND	ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY							
	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
Debt Service	2,311,337,861	122,619,008	.25%	.2%	127,241	2,788	130,029	.0065

SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES, AND RESIDUAL EQUITY TRANSFER)

SUMMARY BY SOURCE	Actual 1985-86	Actual... X Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance				19,628	
Additional Financing Sources					
9010 Property Taxes-Current Secured				121,233	
9020 Property Taxes-Current Unsecured				2,788	
9512 Homeowners Property Tax Relief				6,008	
TOTAL ADDITIONAL FINANCING SOURCES				130,029	
TOTAL AVAILABLE FINANCING				149,657	

SUMMARY OF FINANCING REQUIREMENTS

SUMMARY OF FINANCING REQUIREMENTS	Actual 1985-86	Actual...___ Estimated___ 1986-87	Recommended 1987-88	Approved 1987-88	Fund Identification Other Than District General Fund
(7)	(8)	(9)	(10)	(11)	(12)
Other Charges					
Interest				39,657	
Bond Redemption				110,000	
TOTAL FINANCING USES				149,657	

EDUCATION - SCHOOLS

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1987-88

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors...___
Other.....X

DISTRICT & FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 1987	Cancellation of Prior Year Reserves	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves and/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
School Bonds	2,060,600		2,405,327	4,465,927	3,488,671	977,256	4,465,927
TOTAL	2,060,600		2,045,327	4,465,927	3,488,671	977,256	4,465,927

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS

FOR FISCAL YEAR 1987-88

(District, Fund, Issue, Etc.)	Actual Expenditures (1985-86)		Actual Expenditures (1986-87)		Requirements for Budget Year (1987-88)			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
429 BENICIA UNIFIED								
BENICIA UNIFIED OF 1968	10,000	65,000	6,750	65,000	3,500	70,000		73,500
BENICIA UNIFIED OF 1972-A	73,210	70,000	69,360	75,000	65,235	80,000		145,235
BENICIA UNIFIED OF 1972-B	137,775	100,000	129,025	150,000	123,775	150,000	206,638	480,413
					192,510	300,000	206,638	699,148
430 DIXON UNIFIED								
DIXON UNIFIED OF 1967	1,480	20,000	740	20,000				0
DIXON UNIFIED OF 1968	16,630	40,000	14,670	40,000	12,710	40,000		52,710
DIXON UNIFIED OF 1976	51,848	50,000	49,435	50,000	46,710	60,000		106,710
					59,420	100,000	0	159,420
431 FAIRFIELD-SUISUN UNIFIED								
CRYSTAL ELEM OF 1966-A	1,580	5,000	1,330	5,000	1,080	5,000		6,080
FAIRFIELD ELEM OF 1966-B	3,675	30,000	2,205	30,000	735	30,000		30,735
FAIR-SUIS UNIFIED OF 1968-A	26,725	150,000	195,675	150,000	12,588	150,000		162,588
FAIR-SUIS UNIFIED OF 1968-B	50,990	130,000	44,685	130,000	38,250	130,000		168,250
FAIR-SUIS UNIFIED OF 1986-A			27,800	556,000				0
FALLS ELEMENTARY OF 1962	175	2,000	105	2,000	35	2,000		2,035
FALLS ELEMENTARY OF 1965-A	390	2,000	312	2,000	234	2,000	78	2,312
ARMIJO HIGH OF 1961	3,240	71,000	998	72,000				0
ARMIJO HIGH OF 1965-B	4,156	35,000	2,494	35,000	831	35,000		35,831
ARMIJO HIGH OF 1965-C	1,662	5,000	1,425	5,000	1,188	25,000		26,188
ARMIJO HIGH OF 1967-A	12,430	25,000	11,280	25,000	10,105	75,000	3,290	88,395
					65,046	454,000	3,368	522,414

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS

(District, Fund, Issue, Etc.) (1)	Fund Balance As Of June 30, 1987 (10)	Available Financing FOR FISCAL YEAR 1987-88 — Less: Reserved Amounts — Interest & Principal Due & Unpaid June 30,1987 (11)	Less: Reserved Amounts — Uncancelled General Reserve (12)	Fund Balance Unreserved Undesignated (13)	Estimated additional Financing Sources (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy — Total (16)	Unsecured (17)	Secured (18)	Tax Rate on Secured Roll (19)
429 BENICIA UNIFIED										
BENICIA UNIFIED OF 1968										
BENICIA UNIFIED OF 1972-A										
BENICIA UNIFIED OF 1972-B										
	248,125			248,125	8,000	256,125	443,023	31,033	411,990	0.033200
430 DIXON UNIFIED										
DIXON UNIFIED OF 1967										
DIXON UNIFIED OF 1968										
DIXON UNIFIED OF 1976										
	4,078			4,078		4,078	155,342	7,490	147,852	0.029700
431 FAIRFIELD-SUISUN UNIFIED										
CRYSTAL ELEM OF 1966-A										
FAIRFIELD ELEM OF 1966-B										
FAIR-SUIS UNIFIED OF 1968-A										
FAIR-SUIS UNIFIED OF 1968-B										
FAIR-SUIS UNIFIED OF 1986-A										
FALLS ELEMENTARY OF 1962										
FALLS ELEMENTARY OF 1965-A										
ARMIJO HIGH OF 1961										
ARMIJO HIGH OF 1965-B										
ARMIJO HIGH OF 1965-C										
ARMIJO HIGH OF 1967-A										
	22,830			22,830	5,000	27,830	494,584	22,001	472,583	0.021600

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS

FOR FISCAL YEAR 1987-88

(District, Fund, Issue, Etc.) (1)	Actual Expenditures (1985-86) Interest (2)	Principal (3)	Actual Expenditures (1986-87) Interest (4)	Principal (5)	Requirements for Budget Year (1987-88) Interest (6)	Principal (7)	Provisions for Reserves (8)	Total (9)
432 TRAVIS UNIFIED								
TRAVIS UNIFIED OF 1963-A	875	10,000	525	10,000	175	10,000		10,175
TRAVIS UNIFIED OF 1968-A	2,750	20,000	1,750	2,000	625	25,000		25,625
					800	35,000	0	35,800
433 VACAVILLE UNIFIED								
VACA VALLEY ELEM OF 1961-A								0
VACA VALLEY ELEM OF 1961-B								0
VACAVILLE UNIF OF 1966-A					3,000	75,000	0	78,000
VACAVILLE UNIF OF 1966-B								0
VACAVILLE UNIF OF 1966-C	1,580	5,000	1,330	5,000	7,250	145,000		152,250
VACAVILLE UNIF OF 1966-D	3,675	30,000	2,205	30,000	1,800	25,000		26,800
VACAVILLE UNIF OF 1966-E	26,725	150,000	195,675	150,000	10,125	45,000		55,125
VACAVILLE UNIF OF 1977	50,990	130,000	44,685	130,000	178,420	120,000		298,420
					200,595	410,000	0	610,595
436 SOLANO COMMUNITY COLLEGE								
SOLANO COMM. COLLEGE OF 1968	205,600	1,300,000	142,225	1,500,000	71,300	1,600,000	767,250	2,438,550
GRAND TOTAL					589,671	2,899,000	977,256	4,465,927

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL
FOR BOND ISSUES OF SPECIAL DISTRICTS

(District, Fund, Issue, Etc.) (1)	Fund Balance As Of June 30, 1987 (10)	Available Financing FOR FISCAL YEAR 1987-88					Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (19)
		Less: Reserved Amounts		Fund Balance Unreserved Undesignated (13)	Estimated additional Financing Sources (14)	Total Available Financing (15)	Total (16)	Unsecured (17)	Secured (18)	
		Interest & Principal Due & Unpaid June 30,1987 (11)	Uncancelled General Reserve (12)							
432 TRAVIS UNIFIED										
TRAVIS UNIFIED OF 1963-A										
TRAVIS UNIFIED OF 1968-A										
	13,295			13,295		13,295	22,505	1,308	21,197	0.007800
433 VACAVILLE UNIFIED										
VACA VALLEY ELEM OF 1961-A										
VACA VALLEY ELEM OF 1961-B										
VACAVILLE UNIF OF 1966-A										
VACAVILLE UNIF OF 1966-B										
VACAVILLE UNIF OF 1966-C										
VACAVILLE UNIF OF 1966-D										
VACAVILLE UNIF OF 1966-E										
VACAVILLE UNIF OF 1977										
	16,323			16,323	3,000	19,323	591,272	14,841	576,431	0.037200
436 SOLANO COMMUNITY COLLEGE										
SOLANO COMM. COLLEGE OF 1968	1,755,949			1,755,949	80,000	1,835,949	602,601	57,307	545,294	0.006800
GRAND TOTAL										

STATISTICAL INFORMATION

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$ 60,928.00
Auditor-Controller	58,882.00
County Clerk	46,813.00
Coroner & Public Administrator	52,012.00
District Attorney	75,815.00
Recorder	40,883.00
Sheriff	67,254.00
Tax Collector	48,045.00
Treasurer	45,748.00

Salaries as set forth by the State Legislature for the County of Solano

County Supervisor	$ 29,400.00
Superior Court Judge:	
County Share	$ 9,500.00
State Share	$ 72,005.00
Judge of the Municipal Courts	$ 74,432.00
Marshal of the Vjo Judicial Dist	$ 44,161.00
Rio Vista District	$ 20,086.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

County Counsel - Annual Compensation						$ 76,045.00	
County Administrator	R.2000	2435	2557	2685	2819	2960	bi-weekly
Agricultural Commissioner	R.0700	1604	1684	1768	1857	1950	bi-weekly
Director of Weights & Measures	R.0200	1211	1272	1335	1402	1472	bi-weekly

COMPARATIVE STATEMENT - GENERAL COUNTY EQUIVALENT TAX RATE

1972-73	.7348	1980-81	.3745
1973-74	.7294	1981-82	.3737
1974-75	.7346	1982-83	.3685
1975-76	.7346	1983-84	.3635
1976-77	.7313	1984-85	.3685
1977-78	.7026	1985-86	.3600
1978-79	.2844	1986-87	.3684
1979-80	.3748	1987-88	.3590

	LAND	IMPROVEMENTS	PERSONAL PROPERTY	TOTAL	LESS EXEMPTIONS	NET VALUATION
1972-73	590,022,860	967,784,700	223,855,112	1,781,662,672	129,203,980	1,652,458,692
1973-74	626,251,860	1,039,043,304	245,088,676	1,910,383,840	271,963,716	1,638,420,124
1974-75	662,686,832	1,164,322,084	279,887,420	2,106,896,336	298,606,420	1,808,289,916
1975-76	723,184,228	1,357,753,632	337,254,700	2,418,192,560	332,677,864	2,085,514,696
1976-77	780,452,628	1,567,625,264	461,142,940	2,809,220,832	380,785,864	2,428,434,968
1977-78	884,931,188	1,967,079,024	498,103,376	3,350,113,588	420,622,860	2,929,490,728
1978-79	909,638,576	2,238,361,236	473,148,528	3,621,148,340	435,647,824	3,185,500,516
1979-80	1,080,570,476	2,649,817,636	541,873,812	4,272,261,924	474,561,144	3,797,700,780
1980-81	1,598,547,228	3,175,122,380	372,642,316	5,146,311,924	377,943,192	4,768,368,732
1981-82	1,812,330,116	3,588,105,525	414,987,355	5,815,422,996	386,587,744	5,428,835,252
1982-83	1,994,910,248	3,980,874,120	448,799,781	6,424,584,149	401,474,550	6,023,109,599
1983-84	2,235,986,269	4,272,559,336	481,803,495	6,990,349,100	415,712,240	6,574,636,860
1984-85	2,362,341,000	4,657,864,700	536,926,756	7,557,132,456	430,884,800	7,126,247,656
1985-86	2,481,445,002	5,068,266,215	587,982,800	8,137,694,017	447,451,995	7,690,242,022
1986-87	2,542,135,356	5,611,067,333	642,097,571	8,795,300,260	441,590,978	8,353,709,282
1987-88	2,797,299,083	6,329,366,499	705,411,883	9,832,077,465	485,655,268	9,346,422,197

Dept #	Department	Classification Title	Final Allocation
1000	BOARD OF SUPERVISORS	Asst To The Board Of Supvs	2.5000
		Clerical Support Spec	1.0000
		Clerk of the Board of Supv	1.0000
		Clerk	1.0000
		Member, Board of Supvs (E)	5.0000
=>			10.5000*
1050	COUNTY CLERK	Admin Services Clerk II	1.0000
		Asst County Clerk	1.0000
		Clerical Operations Mgr	1.0000
		County Clerk (E)	1.0000
		Courtroom Clerk	0.0000
		Legal Procedures Clerk	10.0000
		Records Clerk	1.0000
		Records Supervisor	1.0000
		Spvsing Courtroom Clerk	0.0000
		Document Clerk	3.0000
		Fiscal Clerk	1.0000
=>			20.0000*
1100	ADMINISTRATION	Affirmative Action Officer	1.0000
		Asst CAO/Mgmt Services Dir	1.0000
		Clerical Support Spec	2.0000
		County Administrator	1.0000
		Executive Assistant	1.0000
		Mgnt Analyst	4.0000
		Senior Mgmt Analyst	1.0000
=>			11.0000*
1140	SCIPS	Programmer Analyst	4.0000
		Systems & Programming Mgr	1.0000
		Systems Project Manager	2.0000
=>			7.0000*
1150	ASSESSOR	Admin Assistant	1.0000
		Appraiser	10.0000
		Assessor (E)	1.0000
		Asst County Assessor	1.0000
		Auditor-Appraiser	3.0000
		Cadastral Drafting Tech	2.0000
		Clerical Operations Mgr	1.0000
		Document Clerk	10.0000
		Lead Document Clerk	1.0000
		Senior Appraiser	2.0000
		Sr Cadastral Drafting Tech	2.0000
		Spvsing Appraiser	1.0000
		Spvsing Auditor-Appraiser	1.0000
		Supv Cadastral Draft Tech	1.0000
		Appraiser (LTR 3/17/88)	1.0000
=>			38.0000*
1200	AUDITOR CONTROLLER	Accountant	1.0000
		Accounting Systems Manager	1.0000
		Admin Secretary	1.0000

Dept #	Department	Classification Title	Final Allocation
1200	AUDITOR CONTROLLER	Asst Auditor-Controller	1.0000
		Auditor-Controller (E)	1.0000
		Auditor	3.0000
		Budget Control Technician	1.0000
		Chief of Audits	1.0000
		Fiscal Clerk	9.0000
		Fixed Assets Control Tech	1.0000
		Payroll Officer	1.0000
		Senior Data Entry Clerk	1.0000
		Staff Analyst	1.0000
		Tax Revenue & Payroll Mgr	1.0000
=>			24.0000*
1250	PURCHASING	Admin Secretary	1.0000
		Central Services Director	1.0000
		Mail Services Clerk	2.0000
		Procurement Svcs Officer	2.0000
		Storeskeeper	1.0000
=>			7.0000*
1310	TAX COLLECTOR	Admin Assistant	1.0000
		Asst Tax Collector	1.0000
		Cashier	1.0000
		Clerk	1.0000
		Fiscal Clerk	5.0000
		Fiscal Records Supervisor	1.0000
		Lead Fiscal Clerk	1.0000
		Property Tax Revenue Mgr	1.0000
		Tax Collector (E)	1.0000
=>			13.0000*
1330	REVENUE AND REIMBURSEMENT	Cashier	1.0000
		Collections Officer	5.0000
		Collections Supervisor	1.0000
		Director of Rev & Reimb	1.0000
		Financial Interviewer	3.5000
		Fiscal Clerk	1.0000
		Fiscal Records Supervisor	1.0000
		Lead Cashier	2.0000
		Senior Data Entry Clerk	1.0000
=>			16.5000*
1350	TREASURER	Asst Treasurer	1.0000
		Cashier	1.0000
		Fiscal Clerk	1.0000
		Treasurer (E)	1.0000
=>			4.0000*
1400	COUNSEL	Asst County Counsel	1.0000
		Clerk	1.0000
		County Counsel (F)	1.0000
		Deputy County Counsel	9.0000
		Legal Secretary	3.0000
		Paralegal	2.0000

Dept #	Department	Classification Title	Final Allocation
1400	COUNSEL	Senior Admin Assistant	1.0000
=>			18.0000*
1401	PUBLIC CONSERVATOR	Clerical Support Spec	2.0000
		Conservatorship Invest	1.0000
		Deputy Public Guardian	3.0000
		Fiscal Clerk	1.0000
		Lead Fiscal Clerk	1.0000
		Public Guardian	1.0000
=>			9.0000*
1500	PERSONNEL	Admin Services Clerk II	1.0000
		Asst CAO/Personnel Directr	1.0000
		Asst Personnel Director	1.0000
		Clerical Support Spec	4.0000
		Employee Benefits Coord	1.0000
		Personnel Analyst	5.0000
		Senior Admin Assistant	1.0000
		Client Serv Specialist	1.0000
=>			15.0000*
1550	ELECTIONS	Asst Registrar of Voters	1.0000
		Document Clerk	5.0000
		Lead Document Clerk	1.0000
=>			7.0000*
1600	Communications Department	Admin Services Clerk I	2.0000
		Chief Of Communications	1.0000
		Communications Tech II	7.0000
		Lead Communications Tech	1.0000
		Mgmt Services Specialist	1.0000
=>			12.0000*
1640	Property Management	Staff Analyst	1.0000
=>			1.0000*
1650	BUILDINGS AND GROUNDS	Building Trades Mechanic	5.0000
		Building Trades Spvsr	1.0000
		Building & Grounds Mgr	1.0000
		Chief Stationary Engineer	1.0000
		Custodial Supervisor	1.0000
		Custodian	18.5000
		Fiscal Clerk	0.0000
		Grounds Supervisor	1.0000
		Groundskeeper	6.0000
		Lead Custodian	2.0000
		Painter	2.0000
		Senior Groundskeeper	1.0000
		Stationary Engineer	7.0000
=>			46.5000*
1780	SOLANO BUILDING CORP	Admin Secy (LTR 6/30/88)	1.0000
		Cap Proj Mgr (LTR 6/30/88)	1.0000
		Fiscal Clerk (LTR 6/30/88)	1.0000

Dept #	Department	Classification Title	Final Allocation
=>			3.0000*
1830	RISK MANAGEMENT	Admin Secretary	1.0000
		Risk Manager	1.0000
=>			2.0000*
1870	MIS DEPARTMENT	Admin Services Clerk II	1.0000
		Asst CAO/MIS Director	1.0000
		Client Services Specialist	1.0000
		Computer Operations Mgr	1.0000
		Computer Ops Shift Supv	2.0000
		Computer Operator	6.0000
		Customer Services Manager	1.0000
		Customer Services Tech	3.0000
		Senior Mgmt Services Spec	1.0000
		Systems & Programming Mgr	1.0000
		Systems Analyst	14.0000
		Systems Project Manager	4.0000
		Systems Research Manager	1.0000
		Systems Software Manager	1.0000
		Systems Software Spec	1.0000
=>			39.0000*
1901	CENTRAL DUPLICATION	Duplicating Equip Operator	2.0000
		Duplicating Services Spvsr	1.0000
=>			3.0000*
2050	VALLEJO-BENICIA MUNI CRT	Fiscal Records Supervisor	1.0000
		Supv Legal Procedures Clk	3.0000
		Spvsing Courtroom Clerk	1.0000
		Fiscal Clerk LTP	1.0000
		Admin Assistant	1.0000
		Asst Muni Ct Exec Officer	1.0000
		Court Reporter (Muni Ct)	3.0000
		Fiscal Clerk	3.0000
		Lead Legal Procedures Clk	2.0000
		Muni Court Exec Officer	1.0000
		Muni Court Judge (E)	3.0000
		Principal Court Clerk	1.0000
		Legal Procedures Clerk	13.0000
		Courtroom Clerk	4.0000
=>			38.0000*
2080	SUPERIOR COURT	Superior Ct Investigator	1.0000
		Superior Ct Exec Officer	1.0000
		Superior Ct Claendar Clerk	2.0000
		Spvsing Courtroom Clerk	1.0000
		Research Attorney	1.5000
		Judicial Secretary	7.0000
		Family Law Mediator	0.0000
		Courtroom Clerk	7.0000
		Court Reporter (Sup Ct)	8.0000
		Clerical Support Spec	1.0000
		Prin Su Ct Calendar Clerk	1.0000

Dept #	Department	Classification Title	Final Allocation
2080	SUPERIOR COURT	Superior Court Secretary	1.0000
		Superior Court Judge (E)	7.0000
		Superior Ct Exec Secretary	1.0000
=>			39.5000*
2100	NORTHERN SOLANO MUNI CRT	Admin Assistant	1.0000
		Asst Muni Ct Exec Officer	1.0000
		Cashier	3.0000
		Clerical Operations Mgr	2.0000
		Court Reporter (Muni Ct)	5.0000
		Courtroom Clerk	5.0000
		Fiscal Records Supervisor	1.0000
		Lead Cashier	1.0000
		Lead Legal Procedures Clk	3.0000
		Legal Procedures Clerk	20.0000
		Muni Court Exec Officer	1.0000
		Supv Legal Procedures Clk	4.0000
		Traffic Commissioner (F)	1.0000
		Muni Court Judge (E)	4.0000
		Data Entry Clk LTP 8/31/88	2.0000
=>			54.0000*
2250	RIO VISTA JUSTICE COURT	Justice Court Judge	1.0000
		Legal Procedures Clerk	0.5000
		Principal Court Clerk	1.0000
=>			2.5000*
2450	DISTRICT ATTORNEY	Chief Dep Districy Atty	2.0000
		Clerical Operations Mgr	1.0000
		Client Services Specialist	2.0000
		Deputy District Attorney	26.5000
		District Attorney (E)	1.0000
		District Atty Investigator	5.0000
		Legal Secretary	8.0000
		Mgmt Services Specialist	1.0000
		Legal Procedures Clerk	5.5000
		Senior Legal Secretary	2.0000
		Victim/Witness Assistant	2.0000
		Victim/Witness Prog Coord	1.0000
		Deputy Dist Atty - L T	1.0000
		Legal Secretary - L T	1.0000
		D A Investigator-LT	1.0000
		Document Clk LTP 8/31/88	1.0000
		Legal Secy LTR 8/30/88	0.5000
=>			61.5000*
2480	DISTRICT ATTORNEY FAM SUP	Clerical Support Spec	1.0000
		Client Services Specialist	2.0000
		Data Entry Clerk	1.0000
		Deputy District Attorney	2.0000
		Family Supp Administrator	1.0000
		Family Supp Investigator	7.0000
		Family Support Officer	8.0000
		Fiscal Clerk	8.0000

Dept #	Department	Classification Title	Final Allocation
2480	DISTRICT ATTORNEY FAM SUP	Fiscal Records Supervisor	1.0000
		Lead Fiscal Clerk	2.0000
		Legal Secretary	4.0000
		Records Clerk	5.0000
		Records Supervisor	1.0000
		Senior Legal Secretary	1.0000
		Senior Mgmt Services Spec	1.0000
		Supv Fam Supp Investigator	1.0000
		Fam Supp Off LTR 8/31/87	0.0000
=>			46.0000*
2510	PUBLIC DEFENDER	Sr Deputy Public Defender	1.0000
		Pub Defender Investigator	2.0000
		Public Defender	1.0000
		Paralegal LTP 2/29/88	1.0000
		Dep Pub Def LTP 2/29/88	1.0000
		Dep Public Defender	11.0000
		Client Services Specialist	1.5000
		Admin Assistant	1.0000
		Legal Secretary	4.0000
		Paralegal	1.0000
		Dep Pub Def LTR 6/30/87	1.0000
=>			25.5000*
2550	VALLEJO DEFENDER	Admin Assistant	1.0000
		Clerk	2.0000
		Dep Public Defender	10.0000
		Legal Proc. Clk - L T	0.0000
		Legal Secretary	3.0000
		Public Defender	1.0000
		Pub Defender Investigator	2.0000
		Sr Deputy Public Defender	2.0000
		Dep Pub Def LTR 8/31/87	0.0000
		Legal Secy LTR 8/31/87	0.0000
=>			21.0000*
2555	SHERIFF	Spvsg Bldg Mechanic	1.0000
		Admin Services Manager	1.0000
		Admin Assistant	1.0000
		Admin Services Clerk II	1.0000
		Booking Clerk	10.0000
		Building Trades Mechanic	2.0000
		Captain-Sheriff	2.0000
		Civil Process Server	1.0000
		Clerical Support Spec	8.0000
		Client Services Specialist	1.0000
		Cook	4.0000
		Correctional Off	96.0000
		Courier	1.0000
		Dep Sheriff	70.0000
		Dispatch Supervisor	1.0000
		Dispatcher	12.0000
		Evidence Technician	1.0000
		Fiscal Clerk	5.0000

Dept #	Department	Classification Title	Final Allocation
2555	SHERIFF	Food Service Coordinator	1.0000
		Laundry Coordinator	1.0000
		Legal Procedures Clerk	13.0000
		Lieutenant-Sheriff	7.0000
		Sergeant-Corrections	16.0000
		Sergeant-Sheriff	10.0000
		Sheriff (E)	1.0000
		Senior Mgmt Services Spec	1.0000
		Storeskeeper	1.0000
		Undersheriff	1.0000
		Supv Legal Procedures Clk	2.0000
=>			272.0000*
2610	CONSTABLES	Constable (E)	1.0000
=>			1.0000*
2640	MARSHAL	Civil Process Server	1.0000
		Dep Marshal	6.0000
		Lead Legal Procedures Clk	1.0000
		Legal Procedures Clerk	2.0000
		Marshal (E)	1.0000
		Sergeant-Marshal	1.0000
=>			12.0000*
2745	SHERIFF - BOATING SAFETY	Dep Sheriff	3.0000
		Sergeant-Sheriff	1.0000
=>			4.0000*
2750	PROBATION	Admin Assistant	1.0000
		Admin Services Clerk II	1.0000
		Admin Services Manager	1.0000
		Asst Probation Director	1.0000
		Admin Secretary	1.0000
		Clerical Operations Mgr	1.0000
		Clerk	0.5000
		Client Services Specialist	3.0000
		Cook	4.0000
		Dep Probation Officer	44.0000
		Director of Probation	1.0000
		Group Counselor	34.8000
		Home Supervision Officer	2.0000
		Lead Legal Procedures Clk	1.0000
		Lead Transcriber Typist	1.0000
		Legal Procedures Clerk	9.0000
		Probation Services Manager	1.0000
		Probation Staff Devlp Mgr	1.0000
		Sr Dep Probation Officer	20.0000
		Senior Group Counselor	5.0000
		Superintendent of Juv Hall	1.0000
		Spvsing Cook	1.0000
		Supv Deputy Prob Officer	7.0000
		Spvsing Group Counselor	2.0000
		Supv Legal Procedures Clk	1.0000
		Transcriber Typist	10.5000

Dept #	Department	Classification Title	Final Allocation
=>			155.8000*
2801	FOUTS SPRINGS	Superintendent-FSBR	1.0000
		Spvsing Cook	1.0000
		Senior Group Counselor	2.0000
		Group Counselor	10.0000
		Cook	2.0000
		Building Trades Mechanic	1.0000
		Admin Services Clerk II	1.0000
		Asst Superintendent-FSBR	1.0000
=>			19.0000*
2830	AGRICULTURAL COMM	Agricultural Biologist	7.0000
		Agricultural Commissioner	1.0000
		Asst Agric Commissioner	1.0000
		Agric Protection Officer	1.0000
		Clerical Support Spec	4.0000
		Dep Agric Commissioner	1.0000
		District Agric Biologist	4.0000
		Mgmt Services Specialist	1.0000
		Supv Agric Biologist	3.0000
		Animal Control Director	1.0000
		Animal Control Officer	2.0000
		Animal Shelter Attendant	3.0000
		Clerical Supervisor	1.0000
		Data Entry Clerk	1.0000
		Lead Animal Cont Officer	1.0000
		Rabies Control Specialist	1.0000
=>			33.0000*
2840	WEIGHTS & MEASURES	Admin Assistant	1.0000
		Director of Wts & Measures	1.0000
		Weights&Measures Insp III	2.0000
		Weights & Measures Insp II	2.0000
=>			6.0000*
2902	CORONER/PUBLIC ADMIN	Admin Assistant	1.0000
		Clerical Support Spec	2.0000
		Coroner/Public Admin (E)	1.0000
		Coroner's Investigator	3.0000
=>			7.0000*
2909	RECORDER	Asst Recorder	1.0000
		Client Services Specialist	1.0000
		Senior Data Entry Clerk	2.0000
		Document Clerk	1.0000
		Recorder	1.0000
		Records Clerk	1.0000
		Data Entry Clerk	1.0000
		Clerical Trainee	3.0000
=>			11.0000*
2910	ENVIRONMENTAL MANAGEMENT	Admin Secretary	2.0000
		Admin Services Clerk II	1.0000

Dept #	Department	Classification Title	Final Allocation
2910	ENVIRONMENTAL MANAGEMENT	Building Inspector	2.0000
		Building Technician	1.0000
		Clerk	1.0000
		Client Services Specialist	3.0000
		Dep Director of Env Mgt	1.0000
		Director of Env Mgt	1.0000
		Environ Hlth Officer	8.0000
		Environmental Hlt Prog Mgr	1.0000
		Environ Hlth Assistant	2.0000
		Environ Hlth Specialist	6.0000
		Environ Hlth Supervisor	3.0000
		Land Use Manager	1.0000
		Minutes Clerk	1.5000
		Planner	1.0000
		Planning Technician	1.0000
		Senior Planner	4.0000
		Planner (Ltr 5/1/88)	2.0000
		Senior Planner (Ltr 5/1/88)	1.0000
=>			43.5000*
2950	EMERGENCY SERVICES DEPT	Admin Assistant	1.0000
		Admin Secretary	1.0000
		Clerk	1.0000
		Director of Emergency Svc	1.0000
		Emergency Med Svcs Coord	1.0000
		Emergency Services Coord	3.0000
		Mgmt Services Specialist	1.0000
=>			9.0000*
3010	ROADS	Admin Assistant	1.0000
		Admin Secretary	1.0000
		Admin Services Clerk II	1.0000
		Asst Public Works Director	1.0000
		Channel Maintenance Spvsr	1.0000
		Chief Of Surveys	1.0000
		Civil Engineer	5.0000
		Clerical Support Spec	1.0000
		Design/Construction Supv	1.0000
		Director of Public Works	1.0000
		Engineering Manager	1.0000
		Engineering Technician	6.0000
		Fiscal Clerk	1.0000
		Lead Fiscal Clerk	1.0000
		Lead Pub Works Maint Wkr	2.0000
		Public Works Maint Worker	26.0000
		Pub Works Operations Mgr	1.0000
		Road Maintenance Supv	4.0000
		Sr Engineering Tech	4.0000
		Sr Pub Works Maint Wkr	11.0000
		Senior Staff Analyst	1.0000
		Staff Analyst	2.0000
		Survey&Land Devlpmt Supv	1.0000
		Traffic Maintenance Supv	1.0000
		Transportation Planner	1.0000

Dept #	Department	Classification Title	Final Allocation
3010	ROADS	Fiscal Clerk (Ltr 6/30/87)	1.0000
=>			78.0000*
3100	County Garage	Auto Parts Attendant	1.0000
		Equipment Mechanic	5.0000
		Equipment Operations Mgr	1.0000
		Equipment Svc Attendant	2.0000
		Equipment Svcs Supv	1.0000
		Senior Equip Mechanic	1.0000
		Senior Equip Svc Attendant	2.0000
=>			13.0000*
4000	HEALTH	Admin Secretary	3.0000
		Admin Services Clerk I	1.0000
		Admin Services Clerk II	1.5000
		Clerical Support Spec	6.0000
		Clinic Asst-Outpatient	2.5000
		Clinic Nurse	0.3000
		Clinic Physician	1.3700
		Communicable Disease Invest	1.0000
		Director of Public Health	1.0000
		Fiscal Clerk	1.0000
		Health Info Specialist	1.0000
		Health Prog Coord-CCS	1.0000
		Health Services Assistant	1.0000
		Medical Social Worker	1.2500
		Medical Services Director	0.2500
		Nursing Supervisor	2.5000
		Nursing Services Director	1.0000
		Occupational Therapist	1.0000
		Physical Therapist	2.0000
		Public Hlth Administrator	1.0000
		Public Hlth Lab Director	1.0000
		Public Hlth Lab Technician	3.0000
		Public Hlth Microbio II	1.5000
		Public Hlth Nurse	8.7500
		Public Hlth Nutritionist	0.5000
		Senior Clinic Nurse	1.0000
		Senior Mgmt Services Spec	1.0000
		Sr Pub Hlt Microbiologist	1.0000
		Senior Staff Analyst	1.0000
		Senior Therapist	1.0000
		Staff Analyst	1.0000
		Nurse Epidemioligist LT 6/88	1.0000
		Cln Asst-FmPl LTR 6/30/88	2.0000
		Cln Asst-Nutri LTR 6/30/88	2.7500
		Data Entry Clk LTR 6/30/88	0.5000
		H P C-CHDP/EPSDT 6/30/88	1.0000
		H P C-Nutri LTR-6/30/88	1.0000
		Nurse Pract II LTR 6/30/88	2.0000
		Adm Svc Clk II LTR 6/30/88	0.5000
		Cler Sup Spec LTR 6/30/88	4.5000
		Clin Physician LTR 6/30/88	0.5000
		Com Dis Invst LTR 6/30/88	1.0000

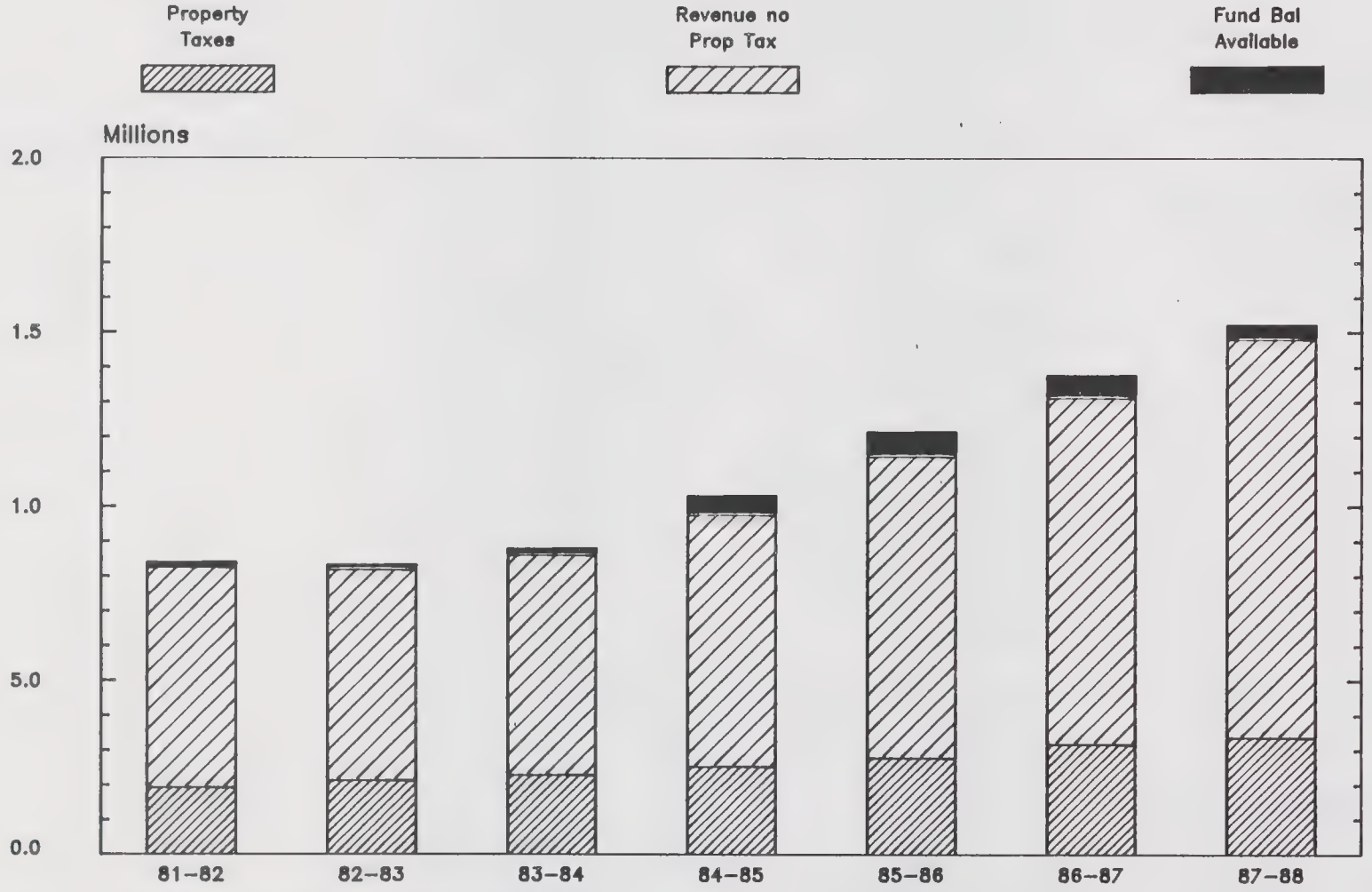
Dept #	Department	Classification Title	Final Allocation
4000	HEALTH	Hlt Info Spec LTR 6/30/88	2.5000
		Hlt Svc Asst LTR 6/30/88	3.0000
		Med Soc Wkr LTR 6/30/88	0.7000
		Occ Therapist LTR 6/30/88	1.0000
		PH Lab Tech LTR 6/30/88	0.5000
		PH Mic Bio II LTR 6/30/88	1.0000
		PH Nurse LTR 6/30/88	2.5000
		PH Nutritnst LTR 6/30/88	1.5000
		H P C-Peri/FP LTR 6/30/88	0.7500
=>			81.6200*
4100	PRIMARY CARE CLINIC	Clerical Support Spec	2.0000
		Clinic Asst-Outpatient	1.2000
		Clinic Physician	1.0000
		Clinical Lab Technologist	1.2500
		Fiscal Clerk	2.0000
		Medical Services Director	0.2500
		Nurse Practitioner II	1.0000
		Pharmacy Manager	1.0000
		Radiologic Technologist	0.7500
		Senior Clinic Nurse	1.0000
		Staff Analyst	1.0000
		Clinic Nurse	0.2000
=>			12.6500*
4200	Home Health Service Dept	Admin Services Clerk II	1.0000
		Clerical Support Spec	2.0000
		Clerk	1.0000
		Home Health Aide	2.5000
		Home Health Nurse	5.0000
		Medical Social Worker	0.2500
		Nursing Supervisor	1.0000
=>			12.7500*
4250	MENTAL HEALTH	Admin Secretary	3.0000
		Admin Services Clerk I	1.0000
		Admin Services Clerk II	1.0000
		Admin Services Manager	1.0000
		Chief Psychiatrist	0.9000
		Clerical Support Spec	16.0000
		Clerical Supervisor	2.0000
		Clinical Psychologist	5.0000
		Crisis Specialist	7.0000
		Director of Mental Health	1.0000
		Fiscal Clerk	2.0000
		Fiscal Records Supervisor	1.0000
		Mental Hlt Case Specialist	7.0000
		Mental Hlth Clinician	18.4000
		Mental Hlth Counselor	10.4000
		Mental Hlth Division Chief	2.8000
		Mental Hlt Program Manager	7.0000
		Mental Hlth Nurse	1.0000
		Psychiatrist	5.3500
		Social Services Assistant	1.5000

Dept #	Department	Classification Title	Final Allocation
4250	MENTAL HEALTH	Senior Admin Assistant	1.0000
		Staff Analyst	2.5000
		Substance Abuse Prev Spec	1.0000
		Substance Abuse Svcs Spec	2.0000
		Substance Abuse Coord	2.0000
		Substance Abuse Therapist	2.0000
		Spvsing Crisis Specialist	3.0000
		Supv Mental Hlt Clinician	2.0000
		Youth Day Trtmt Pgm Coord	1.0000
=>			110.8500*
4600	INSTITUTIONAL SERVICES	Admin Secretary	0.5000
		Clerk	1.0000
		Correctional Care Nurse	9.0000
		Corr Care Nursing Supv	1.0000
		Medical Services Director	0.5000
=>			12.0000*
5000	WELFARE	Admin Services Clerk II	4.0000
		Admin Secretary	1.0000
		Senior Data Entry Clerk	2.0000
		Admin Services Manager	1.0000
		Chief Welfare Fraud Invest	1.0000
		Child Welfare Prog Mgr	1.0000
		Clerical Support Spec	22.0000
		Clerical Operations Mgr	1.0000
		Clerical Supervisor	4.0000
		Clerk	13.0000
		Client Services Specialist	7.0000
		Courier	2.0000
		Data Entry Clerk	3.0000
		Dep Welfare Director	3.0000
		Director of Welfare	1.0000
		Elig Program Manager	6.0000
		Elig Supervisor	12.0000
		Elig Worker III	15.0000
		Elig Worker II	98.0000
		Fiscal Clerk	7.0000
		Fiscal Records Supervisor	1.0000
		Food Stamp Issuance Spvsr	1.0000
		Lead Client Svc Sjpecialist	1.0000
		Lead Legal Procedures Clk	1.0000
		Legal Procedures Clerk	2.0000
		Mgmt Services Specialist	1.0000
		Protect Svcs Intake Scrn	3.0000
		Records Clerk	15.0000
		Records Supervisor	1.0000
		Clinic Nurse	0.0000
		Sr Social Svcs Worker	49.0000
		Social Svc Support Worker	7.0000
		Social Services Assistant	9.0000
		Social Services Supervisor	6.0000
		Social Services Worker	5.0000
		Staff Analyst	1.0000

Dept #	Department	Classification Title	Final Allocation
5000	WELFARE	Storeskeeper	1.0000
		Spvsing Data Entry Clerk	1.0000
		Transcriber Typist	1.0000
		Welfare Data Systems Coord	1.0000
		Welfare Fraud Invest II	7.0000
		Welfare Program Specialist	7.0000
=>			325.0000*
5800	VETERANS SERVICE	Clerical Support Spec	2.0000
		Clerk	0.5000
		Director Of Veterans' Services	1.0000
		Veterans' Benefits Couns	2.0000
=>			5.5000*
6200	COOPERATIVE EXT SVCE	Admin Secretary	1.0000
		Clerical Support Spec	1.0000
		Clerk	0.8000
=>			2.8000*
6300	LIBRARY	Admin Assistant	1.0000
		Admin Secretary	1.0000
		Clerk	0.5000
		Courier	1.0000
		Director of Library Svcs	1.0000
		Fiscal Clerk	1.0000
		Librarian	14.5000
		Library Assistant	22.0000
		Library Branch Manager	3.0000
		Library Public Svcs Mgr	1.0000
		Library Tech Svcs Coord	1.0000
		Senior Library Assistant	10.5000
		Staff Analyst	1.0000
		Spvsing Librarian	4.0000
		Spvsing Library Assistant	3.0000
		Transcriber Typist	1.5000
		Library Aide (LTP)	0.5000
		Librarian (LTP)	1.0000
		Library Aide	0.5000
=>			69.0000*
7000	PARKS & RECREATION	Director of Parks	1.0000
		Park Ranger Superivsor	3.0000
		Park Ranger Assistant	4.0000
		Maintenance Worker	1.0000
=>			9.0000*
7150	VETS MEMORIAL BUILDING	Clerk	1.5000
		Custodian	1.0000
=>			2.5000*
9000	Airports Department	Admin Services Clerk II	1.0000
		Clerk	0.0000
=>			1.0000*
			1,903.4700*

COUNTY WIDE BUDGET 1987–88

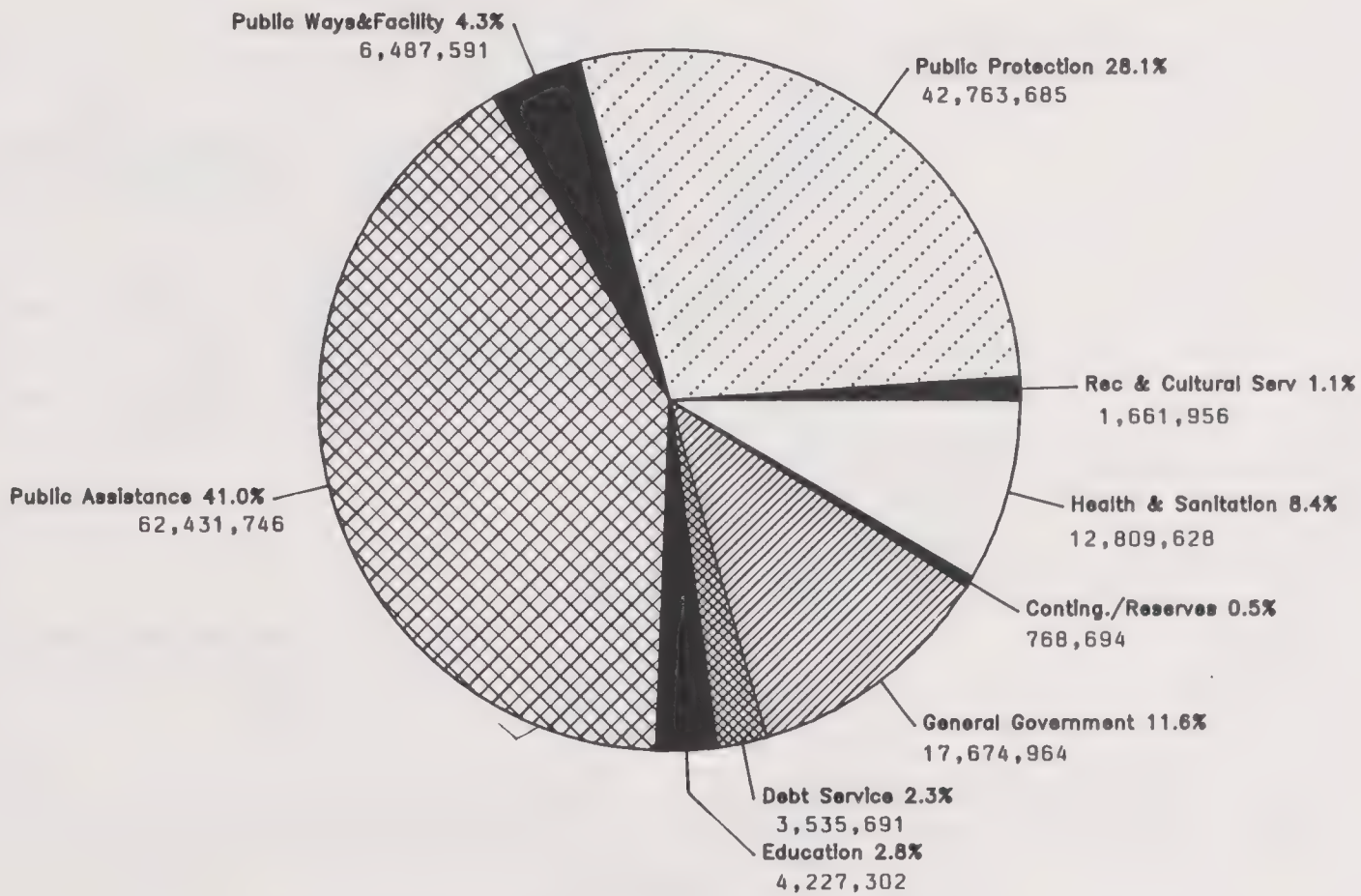
Means of Financing



	81–82	82–83	83–84	84–85	85–86	86–87	87–88
Prop. Taxes	19,443,958	21,471,129	23,105,731	25,495,791	28,055,222	32,014,488	34,020,636
Revenues	63,194,383	60,579,398	63,183,486	72,230,446	86,468,807	99,335,528	114,108,889
Fd Bal Avail	1,616,153	1,473,922	1,852,172	5,518,479	7,139,787	6,622,172	4,231,732
TOTAL REQMTS	84,254,494	83,524,449	88,141,389	103,244,716	121,663,816	137,972,188	152,361,257

COUNTY WIDE BUDGET 1987–88

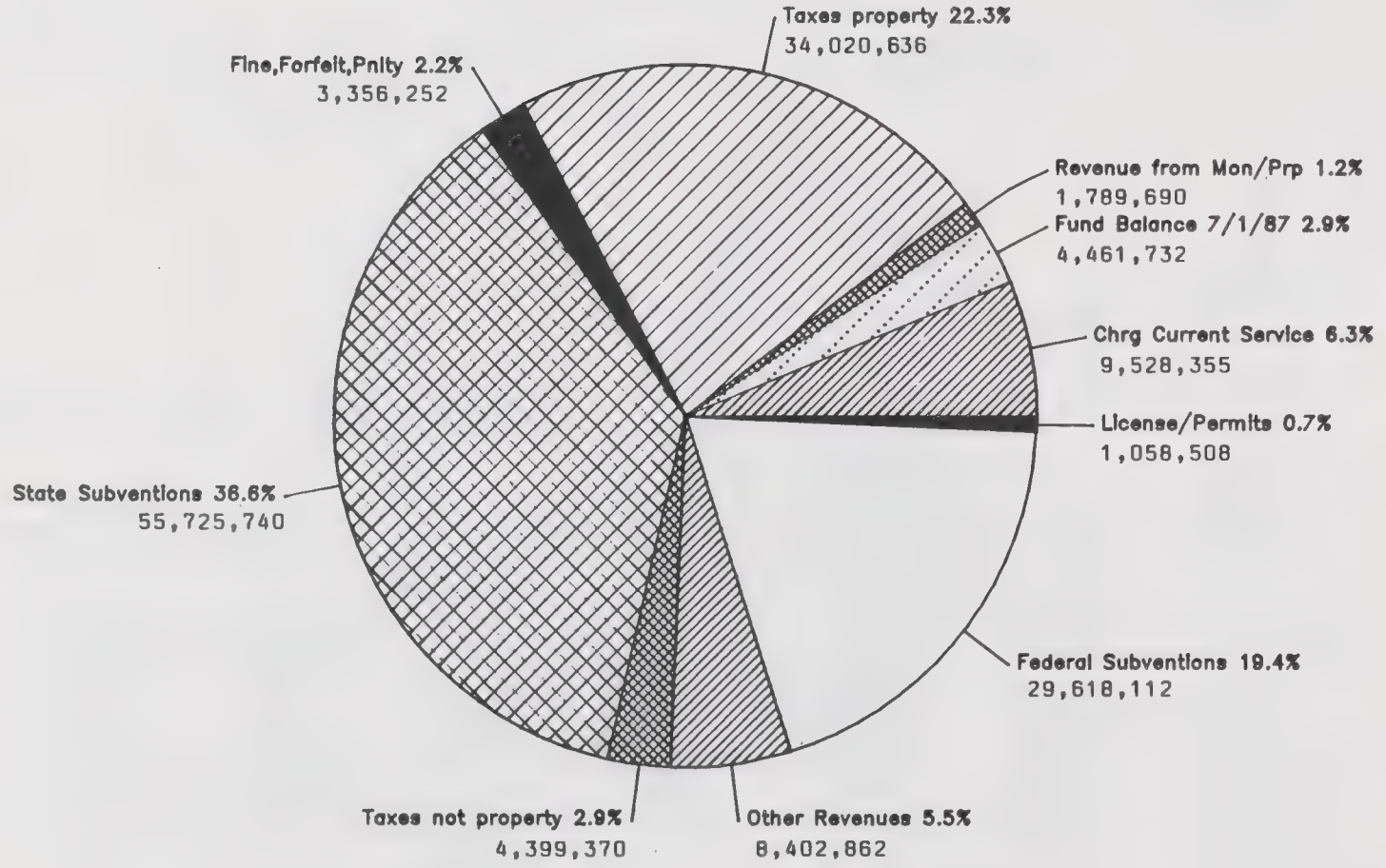
Appropriations by Function



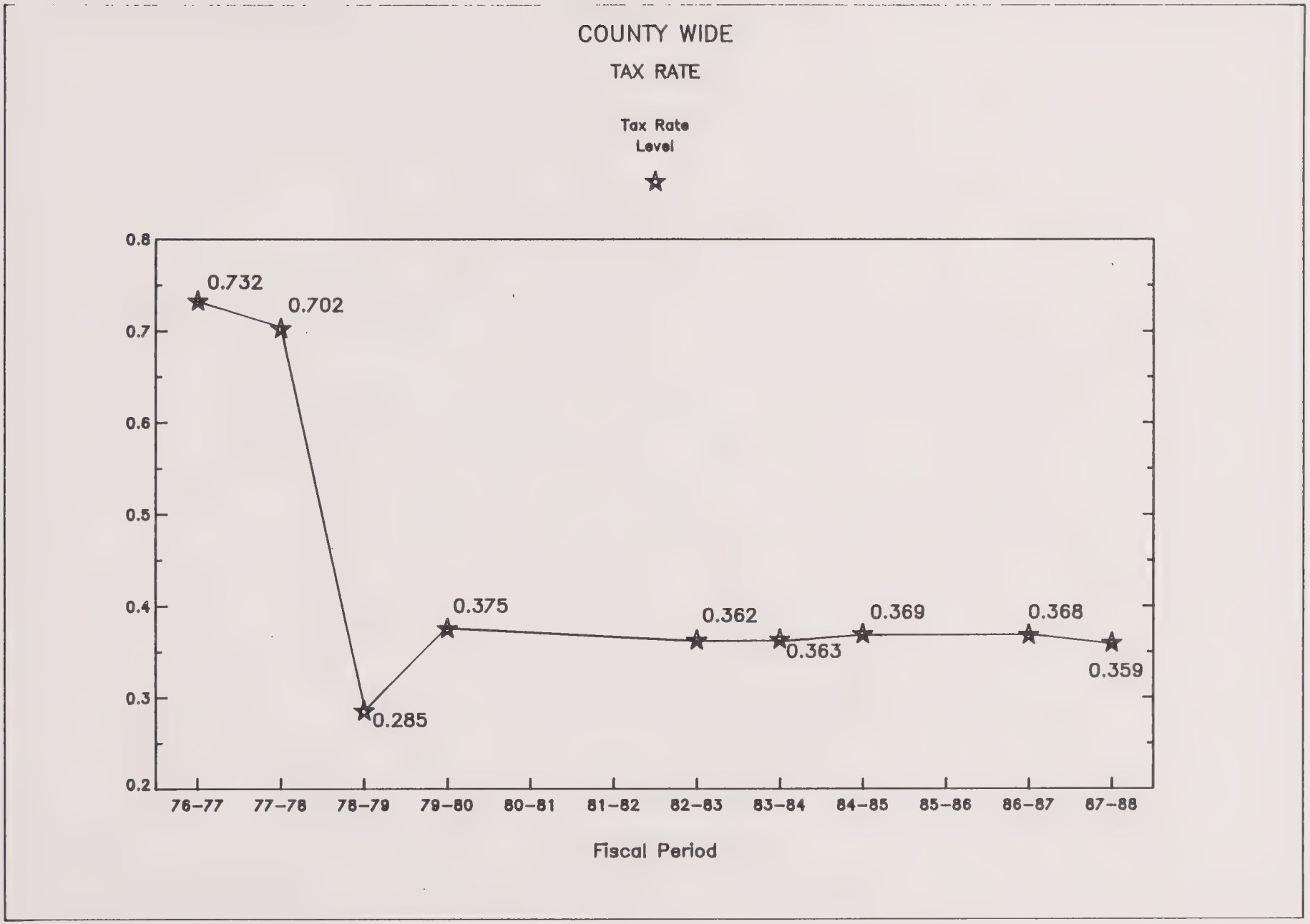
TOTAL COUNTY WIDE BUDGET 1987-88 = $152,361,257.00

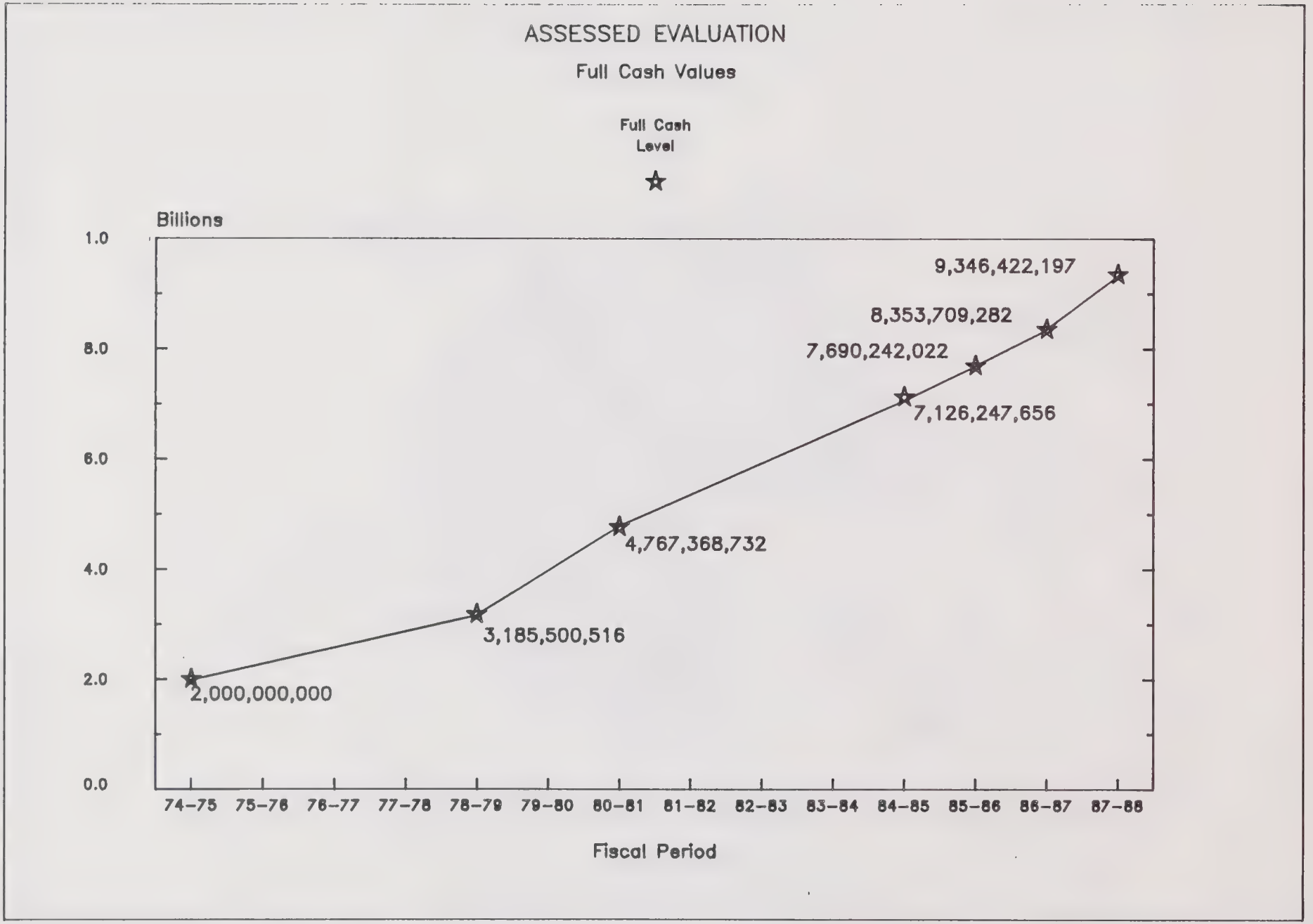
COUNTY WIDE BUDGET 1987-88

Means of Financing



Total County-Wide Budget 1987-88 $152,361,257.00


COUNTY WIDE
TAX RATE
Tax Rate
Level
0.8
0.7
0.6
0.5
0.4
0.3
0.2
0.732
0.702
0.285
0.375
0.362
0.363
0.369
0.368
0.359
76-77
77-78
78-79
79-80
80-81
81-82
82-83
83-84
84-85
85-86
86-87
87-88
Fiscal Period


ASSESSED EVALUATION
Full Cash Values
Full Cash Level
Billions
1.0
8.0
6.0
4.0
2.0
0.0
9,346,422,197
8,353,709,282
7,690,242,022
7,126,247,656
4,767,368,732
3,185,500,516
2,000,000,000
74-75
75-76
76-77
77-78
78-79
79-80
80-81
81-82
82-83
83-84
84-85
85-86
86-87
87-88
Fiscal Period

ANNUAL REPORT TO STATE CONTROLLER

ANNUAL REPORT
OF
FINANCIAL TRANSACTIONS
TO
STATE CONTROLLER

(Per Government Code Section 53891)

Fiscal Year Ended June 30, 19 87

COUNTY OF SOLANO

Send To:

STATE CONTROLLER
Div. Local Government Fiscal Affairs
P.O. Box 942850
Sacramento, California 94250–5876

OFFICE USE ONLY	KEY PUNCH USE ONLY
County Number:	keyed by / verified by
Date Received:	FRCO/ /

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

COUNTY OF SOLANO

Schedule A — For the Fiscal Year Ended June 30, 1987

		A
1. Is this report based upon audited figures? |01| For Yes |02| For No	1	02
2. Accounting Basis: |01| For Modified Accrual |02| For Cash	2	01
3. Current Transient Lodging (Room Occupancy) Tax Rate (3 Decimal Places - 00.000)	3	5.000 %
4. Effective Date of Current Transient Lodging Tax Rate	4	01 / 20 / 70
5. Current Year Property Tax Delinquency as of June 30. (as a percent of tax levy--to 3 decimal places i.e. 00.000)	5	3.0600 %

General Summary Schedule

6. Beginning: Fund Balance |X| or Cash Balance |_|	(6)		10,940,623
7. Add: Revenues During Fiscal Year (From Line 239, Column C)	(7)		140,341,542
Adjustments (specify)			
8.1 Transfers In (From Line 242, Column C)	(8.1)	1,079,837	
8.2 Fund Reclassifications	(8.2)	(55,886)	
8.3 Adjustments to Reserves	(8.3)	513,039	
8.4	(8.4)		
8. Total Adjustments (8.1 thru 8.4)	(8)		1,536,990
9. Subtotal (6 thru 8)	(9)		152,819,155
10. Deduct: Expenditures During Fiscal Year (From Line 393, Column C)	(10)		145,468,804
Adjustments (specify)			
11.1 Transfers Out (From Line 399, Column C)	(11.1)	413,131	
11.2	(11.2)		
11.3	(11.3)		
11.4	(11.4)		
11. Total Adjustments (11.1 thru 11.4)	(11)		413,131
12. Ending	(12)		6,937,220

CERTIFICATE

I hereby certify, to the best of my knowledge and belief, that the Schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Auditor-Controller

Sept. 28, 1987
Date

Barbara Braker
Prepared by

(707) 429-6341
Phone

COUNTY OF SOLANO

STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES AS OF JUNE 30, 1987

		GOVERNMENTAL FUND TYPES				PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	ACCOUNT GROUPS	
		A GENERAL	B SPECIAL REVENUE	C DEBT SERVICE	D CAPITAL PROJECTS	E ENTERPRISE	F** INTERNAL SERVICE	G** TRUST * AND AGENCY	H** GENERAL FIXED ASSETS	I** GENERAL LONG-TERM DEBT
Assets										
CURRENT ASSETS	50	20,951,008	2,712,915	466,408	5,687,822	661,935	4,736,846	52,756,400		
NON-CURRENT ASSETS	51	23,100				1,603,440	4,167,078		48,762,302	9,058,081
TOTAL ASSETS (50 + 51)	52	20,974,108	2,712,915	466,408	5,687,822	2,265,375	8,903,924	52,756,400	48,762,302	9,058,081
Liabilities										
CURRENT LIABILITIES	53	19,159,149	573,926	352,317	1,286,354	77,156	319,317	52,756,400		
NON-CURRENT LIABILITIES	54									
TOTAL LIABILITIES (53 + 54)	55	19,159,149	573,926	352,317	1,286,354	77,156	319,317	52,756,400		
Fund Equity										
CONTRIBUTED CAPITAL	56									
INVESTMENT IN GENERAL FIXED ASSETS	57									
Retained Earnings/Fund Balance										
RESERVED	58	674,637	743,559	114,091		2,188,219	8,584,607			
UNRESERVED	59	1,140,322	1,395,430		4,401,468					
TOTAL RETAINED EARNINGS/ FUND BALANCE (58 + 59)	60	1,814,959	2,138,989	114,091	4,401,468	2,188,219	8,585,607			
TOTAL FUND EQUITY (56 + 57 + 60)	61	1,814,959	2,138,989	114,091	4,401,468	2,188,219	8,584,607	---	48,762,302	
TOTAL LIABILITY & FUND EQUITY (55 + 61)	62	20,974,108	2,712,915	466,408	5,687,822	2,265,375	8,903,924	52,756,400	48,762,302	9,058,081

* The resources of the Trust and Agency Funds (Fiduciary Fund Types) are not available to the County for meeting obligations, financing operations, etc.

** No supporting schedules in report.

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
STATEMENT OF REVENUES
Schedule C For the Fiscal Year Ended June 30, 1987

A		B	C
TAXES			
Property Taxes COUNTYWIDE SECURED AND UNSECURED	100	27,787,483	
SUPPLEMENTAL COUNTYWIDE SECURED & UNSECURED	100.5	1,495,714	
LESS THAN COUNTY WIDE FUNDS-SECURED & UNSECURED	101	1,660,482	
SUPPLEMENTAL Less Than County Wide Funds - Secured and Unsecured	101.5	96,288	
VOTER APPROVED INDEBTEDNESS	102	492,182	
SUPPLEMENTAL VOTER APPROVED INDEBTEDNESS	102.5	26,627	
PRIOR YEAR-SECURED & UNSECURED	103	21,936	
SUPPLEMENTAL PRIOR YEAR SECURED & UNSECURED	103.5	--	
SPECIAL DISTRICT AUGMENTATION	104	1,037,026	
PENALTIES & COST ON DELINQUENT TAXES	105	146,152	
TOTAL PROPERTY TAXES	106		32,763,890
Other Taxes SALES AND USE TAXES	107	1,300,299	
TRANSPORTATION TAX (NON-TRANSIT)	108	269,486	
PROPERTY TRANSFER	109	892,193	
TRANSIENT LODGING (ROOM OCCUPANCY)	110	1,283	
TIMBER YIELD	111	--	
AIRCRAFT	112	--	
OTHER	113	225,935	
TOTAL OTHER TAXES	114		2,689,196
SPECIAL BENEFIT ASSESSMENTS			
OPERATIONS	115	-0-	
CAPITAL OUTLAY	116	-0-	
TOTAL SPECIAL BENEFIT ASSESSMENTS	117		-0-
LICENSES, PERMITS AND FRANCHISES			
ANIMAL LICENSES	118	137,790	
BUSINESS LICENSES	119	275,986	
CONSTRUCTION PERMITS	120	331,160	
ROAD PRIVILEGES AND PERMITS	121	42,857	
ZONING PERMITS	122	47,702	
FRANCHISES	123	141,282	
Other Licenses & Permits (Specify) Marriage	124	11,920	
Burial	125	3,025	
Other	126	37,240	
TOTAL LICENSES, PERMITS & FRANCHISES	127		1,028,962

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF REVENUES

Schedule C
(continued)

For the Fiscal Year Ended June 30, 1987

A		B	C
FINES, FORFEITURES & PENALTIES			
VEHICLE CODE FINES	128	1,801,836	
Other Court Fines SUPERIOR COURT FINES	129	19,447	
JUSTICE COURT FINES	130	-0-	
MUNICIPAL COURT FINES	131	61,752	
FORFEITURES AND PENALTIES	132	765,505	
TOTAL FINES, FORFEITURES AND PENALTIES	133		2,648,540
REVENUE FROM THE USE OF MONEY AND PROPERTY			
INTEREST	134	2,709,580	
RENTS AND CONCESSIONS	135	192,602	
ROYALTIES	136	5,476	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	137		2,907,658
AID FROM OTHER GOVERNMENTAL AGENCIES			
State HIGHWAY USERS TAX	138	3,148,392	
MOTOR VEHICLE IN-LIEU TAX	139	8,895,724	
TRAILER COACH IN-LIEU TAX	140	89,931	
Other State In-Lieu Taxes (Specify) ° HIGHWAY PROPERTY RENTALS	141	13,106	
° Fish & Game	142	3,334	
°	143		
°	144		
PUBLIC ASSISTANCE ADMINISTRATION	145	5,275,885	
PUBLIC ASSISTANCE PROGRAMS	146	20,678,309	
AID FOR MENTAL HEALTH	147	5,608,708	
Health Programs ° AB 8	148	1,235,784	
° MIA	149	-0-	
° ALCOHOL AND DRUG ABUSE	150	-0-	
Other Aid for Health (Specify) ° Calif. Children Service	151	356,473	
° Family Planning	152	91,681	
° Comm Disease, VD	153	63,684	
° All Other Grants, Etc.	154	921,830	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF REVENUES

Schedule C
(continued)

For the Fiscal Year Ended June 30, 1987

A		B	C
AID FROM OTHER GOVERNMENTAL AGENCIES-STATE-(CONTINUED)			
State			
AID FOR AGRICULTURE	155	270,765	
AID FOR CONSTRUCTION	156	2,752,537	
AID FOR CORRECTIONS	157	477,648	
AID FOR COUNTY FAIRS	158	-0-	
AID FOR DISASTER	159	2,394	
HOMEOWNERS PROPERTY TAX RELIEF	160	1,384,523	
OPEN SPACE TAX RELIEF	161	452,445	
SB 90 MANDATED COSTS	162	925,258	
CIGARETTE TAX	163	38,276	
Other (Specify)			
164 OFF HIGHWAY MOTOR VEHICLE LICENSE FEE		4,274	
165 ROADS*		534,101	
166 CHILD CARE-FOOD/SPEC. MILK PROG.		-0-	
167 PEACE OFFICERS STANDARDS AND TRAINING		42,581	
168 PUBLIC DEFENDER		136,258	
169 Prop. Mgmt 3,175 Probation 38,141		41,316	
170 4700 P.C. 794,150 Prob. & Corr. Trng. 120,299		914,449	
171 Veterans 26,005 AB1733 Child Abuse 202,948		228,953	
172 Vertical Def 15,141 Transportation 38,094		53,235	
173 Sheriff's Boating Safety		260,519	
174 D.A. Prog: Child Abuse 22,634 Fam.Supp 43,627 Victim Wit. 87,758 Car. Crim34,274		188,293	
175 Library		211,902	
176 Various 6,625 Recreation 50,972		57,597	
TOTAL - STATE	177		55,360,165
Federal			
PUBLIC ASSISTANCE ADMINISTRATION	178	4,093,391	
PUBLIC ASSISTANCE PROGRAMS	179	17,135,279	
HEALTH ADMINISTRATION	180	-0-	
AID FOR CONSTRUCTION	181	-0-	
AID FOR DISASTER	182	81,955	
FOREST RESERVE REVENUE	183	-0-	
REVENUE SHARING	184	819,134	
IN-LIEU TAXES	185	-0-	

* (includes SB 739)

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF REVENUES

Schedule C (continued)

For the Fiscal Year Ended June 30, 1987

	A		B	C
	AID FROM OTHER GOVERNMENTAL AGENCIES-FEDERAL (CONTINUED)			
	Other Federal-(Specify)			
186	Children's Serv 10,142 Prob-Juv Hall 32,635		42,777	
187	JOB TRAINING PARTNERSHIP ACT (JTPA)		-0-	
188	COMMUNITY DEVELOPMENT BLOCK GRANT		-0-	
189	HEALTH GRANTS Family Planning		116,723	
190	Mental Health- Alcohol/Drug Program		150,825	
191	Fed Plane Insp 3,769 Nat. Wildlife Ref 1,259		5,028	
	TOTAL - FEDERAL	192		22,445,112
	Other: In-Lieu Taxes (Specify):			
	°	193		
	°	194		
	°	195		
	Other: Governmental Agencies (Specify)			
	° Coastal Energy BCDC	196	152,081	
	° Animal Control Serv with Cities	197	53,853	
	° Emergency Services	198	5,000	
	° Mental Health Contract	199	5,000	
	TOTAL - OTHER	200		215,934
	CHARGES FOR CURRENT SERVICES			
	ASSESSMENTS & TAX COLLECTION FEES	201	292,688	
	AUDITING AND ACCOUNTING FEES	202	346,857	
	COMMUNICATION SERVICES	203	-0-	
	ELECTION SERVICES	204	13,670	
	LEGAL SERVICES	205	519,468	
	PLANNING AND ENGINEERING SERVICES	206	397,997	
	AGRICULTURAL SERVICES	207	136,301	
	CIVIL PROCESS SERVICES	208	187,799	
	COURT FEES AND COSTS	209	1,059,167	
	ESTATE FEES	210	11,920	
	HUMANE SERVICES	211	19,399	
	LAW ENFORCEMENT SERVICES	212	2,054	
	RECORDING FEES	213	730,301	
	ROAD AND STREET SERVICES	214	350,415	
	HEALTH FEES	215	80,728	
	MENTAL HEALTH SERVICES	216	233,192	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF REVENUES

Schedule C
(continued)

For the Fiscal Year Ended June 30, 1987

A		B	C
CHARGES FOR CURRENT SERVICES (CONTINUED)			
CALIFORNIA CHILDREN'S SERVICES	217	12,332	
SANITATION SERVICES	218	-0-	
INSTITUTIONAL CARE AND SERVICES	219	195,370	
LIBRARY SERVICES	220	903,086	
PARK AND RECREATION FEES	221	165,379	
Other (Specify): ° Photo/Microfiche Serv 71,204 Var. 44,048	222	115,252	
° Family Conciliation 52,722 Adoptions 3,500	223	56,222	
° Admin. Serv. Chgs 1,090,855 Admin. Serv 95,643	224	1,186,498	
° Purchasing 1,541 Bldg. Maint Fees 58,997	225	60,538	
° Redevelopment Fees 990,213 Fire 2,850	226	993,063	
TOTAL CHARGES FOR CURRENT SERVICES	227		8,069,696
MISCELLANEOUS REVENUE			
OTHER SALES	228	85,916	
Miscellaneous (Specify): ° Contributions	229	1,980,174	
° Library Contr From Tax Zones	230	243,965	
° Reimb Other Agencies/Funds	231	213,451	
° ACO Fd Reimb For Telephone System	232	351,082	
° Canc. Wrts, Jury Fees, Cash Overages	233	347,342	
TOTAL MISCELLANEOUS REVENUE	234		3,221,930
OTHER FINANCING SOURCES			
SALE OF FIXED ASSETS	235	38,011	
PROCEEDS FROM THE SALE OF BONDS	236	-0-	
OTHER LONG-TERM DEBT PROCEEDS	237	8,952,448	
TOTAL OTHER FINANCING SOURCES	238		8,990,459
GRAND TOTAL OF REVENUE (Total of Column C, Lines 106 through 238)	239		140,341,542
TRANSFERS IN			
Transfers in (Specify): ° Solano Financing Corp.	240	1,079,837	
°	241		
TOTAL TRANSFERS IN	242		1,079,837
TOTAL REVENUE AND TRANSFERS IN (Total of Column C, Lines 239 through 242)	243		141,421,379

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D — For the Fiscal Year Ended June 30, 1987

GENERAL

		A Operating Expenditures	B Capital Outlay	C Total
LEGISLATIVE AND ADMINISTRATIVE				
Board of Supervisors	300	387,541	6,273	
Clerk of the Board	301	-0-	-0-	
Administrative Officer	302	760,500	1,304	
Council of Governments	303	-0-	-0-	
Other	304	41,126	-0-	
Legislative & Administrative Total	305	1,189,167	7,577	1,196,744
FINANCE				
Auditor-Controller	306	1,238,361	5,807	
Treasurer-Tax Collector	307	723,734	10,693	
Assessor	308	1,458,782	-0-	
Purchasing Agent	309	208,074	-0-	
Other	310	985,740	1,515	
Finance Total	311	4,614,691	18,015	4,632,706
COUNSEL				
County Counsel	312	937,938	-0-	
District Attorney (Legal Advice)	313	-0-	-0-	
Other	314			
Counsel Total	315	937,938	-0-	937,938
PERSONNEL Total	316	919,508	-0-	919,508
ELECTIONS Total	317	437,859	-0-	437,859
COMMUNICATIONS Total	318	-0-	-0-	-0-

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D (continued)

For the Fiscal Year Ended June 30, 1987

			A Operating Expenditures	B Capital Outlay	C Total
GENERAL (Continued)					
PROPERTY MANAGEMENT	Total	319	2,828,620	3,458	2,832,078
PLANT ACQUISITION					
Jails		320	1,661,730	9,099,575	
Courts		321	-0-	-0-	
Other		322	1,698,284	4,892,752	
Plant Acquistion	Total	323	3,360,014	13,992,327	17,352,341
PROMOTION	Total	324	-0-	-0-	-0-
OTHER GENERAL	Total	325	111,548	-0-	111,548
PUBLIC PROTECTION					
JUDICIAL					
Superior Courts		326	1,911,450	1,873	
Municipal Courts		327	4,092,077	2,739	
Justice Courts		328	92,170	-0-	
Court Reporter		329	-0-	-0-	
County Clerk		330	892,171	-0-	
Grand Jury (including Audit)		331	69,024	-0-	
District Attorney - Prosecution		332	2,754,719	590	
District Attorney - Family Support		333	1,873,925	13,224	
Public Defender		334	2,975,217	10,772	
Court Appointed Counsel		335	579,074	-0-	
Marshal - Court		336	462,060	-0-	
Sheriff - Court		337	715,778	-0-	
Other Boating Safety		338	236,367	2,716	
Judicial	Total	339	16,654,032	31,914	16,685,946

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D (continued)

For the Fiscal Year Ended June 30, 1987

			A Operating Expenditures	B Capital Outlay	C Total
PUBLIC PROTECTION (Continued)					
POLICE PROTECTION	Total	340	5,209,878	119,841	5,329,719
DETENTION AND CORRECTION					
Adult Detention		341	6,195,457	6,408	
Juvenile Detention		342	2,142,466	18,504	
Probation		343	4,856,558	37,517	
Detention and Correction	Total	344	13,194,481	62,429	13,256,910
FIRE PROTECTION	Total	345	5,990	-0-	5,990
FLOOD CTL - SOIL & WATER CONS.	Total	346	-0-	-0-	-0-
PROTECTIVE INSPECTION					
Agricultural Commissioner		347	896,332	3,971	
Building Inspector		348	132,789	-0-	
Livestock Inspector		349	-0-	-0-	
Sealer of Weights and Measures		350	220,991	-0-	
Protective Inspection	Total	351	1,250,112	3,971	1,254,083
OTHER PROTECTION					
LAFCO		352	44,335	-0-	
Recorder		353	307,408	1,984	
Coroner		354	453,512	1,915	
Emergency Services		355	339,333	17,956	
Planning and Zoning		356	703,391	2,500	
Pound		357	396,480	15,722	
Other		358	123,102	7,361	
Other Protection	Total	359	2,367,561	47,438	2,414,999

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D (continued)

For the Fiscal Year Ended June 30, 1987

			A Operating Expenditures	B Capital Outlay	C Total
PUBLIC WAYS AND FACILITIES					
ROADS	Total	360	7,006,900	45,543	7,052,443
TRANSPORTATION TERMINALS	Total	361	-0-	-0-	-0-
TRANSPORTATION SYSTEMS	Total	362	57,566	-0-	57,566
PARKING FACILITIES	Total	363	-0-	-0-	-0-
HEALTH					
PUBLIC HEALTH	Total	364	4,239,698	7,076	4,246,774
MEDICAL CARE	Total	365	-0-	-0-	-0-
MENTAL HEALTH	Total	366	5,928,286	33,202	5,961,488
DRUG & ALCOHOL ABUSE SERVICES	Total	367	810,196	-0-	810,196
SANITATION					
REFUSE COLLECTION & DISPOSAL	Total	368	-0-	-0-	-0-

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D (continued)

For the Fiscal Year Ended June 30, 1987

		A Operating Expenditures	B Capital Outlay	C Total
PUBLIC ASSISTANCE				
WELFARE				
Administration	369	10,108,424	12,396	
Aid Programs-Cash (Grants)	370	39,785,284	-0-	
Welfare Total	370.5	49,893,708	12,396	49,906,104
SOCIAL SERVICES				
Administration & Programs	371	210,688	-0-	
Other	372	127,047	-0-	
Social Services Total	373	337,735	-0-	337,735
GENERAL RELIEF				
Aid to Indigents	374	3,176,210	-0-	
Indigent Burials	375	7,241	-0-	
General Relief Total	376	3,183,451	-0-	3,183,451
CARE OF COURT WARDS Total	377	40,709	-0-	40,709
VETERAN'S SERVICES Total	378	174,651	-0-	174,651
OTHER PUBLIC ASSISTANCE				
J.T.P.A.	379	-0-	-0-	
Other	380	310,075	-0-	
Other Public Assistance Total	381	310,075	-0-	310,075
EDUCATION				
SCHOOL ADMINISTRATION Total	382	-0-	-0-	-0-
LIBRARY SERVICES Total	383	3,790,313	21,810	3,812,123
AGRICULTURAL EDUCATION Total	384	99,208	-0-	99,208

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D (continued)

For the Fiscal Year Ended June 30, 1987

			A Operating Expenditures	B Capital Outlay	C Total
EDUCATION (continued)					
OTHER EDUCATION	Total	385	-0-	-0-	-0-
RECREATION AND CULTURAL SERVICES					
RECREATION FACILITIES	Total	386	452,668	17,596	470,264
CULTURAL SERVICES	Total	387	-0-	-0-	-0-
VETERAN'S MEMORIAL BUILDING	Total	388	-0-	-0-	-0-
SMALL CRAFT HARBORS	Total	389	-0-	-0-	-0-
DEBT SERVICE					
RETIREMENT OF LONG TERM DEBT	Total	390	1,367,900	-0-	1,367,900
INTEREST ON LONG TERM DEBT	Total	391	269,748	-0-	269,748
INTEREST ON SHORT TERM NOTES AND WARRANTS	Total	392	-0-	-0-	-0-
GRAND TOTAL OF EXPENDITURES (Sum of "Total" Lines - 305 thru 392)		393	131,044,211	14,424,593	145,468,804
TRANSFERS OUT					
Gen Fd to Co. Garage ISF TRANSFERS OUT (SPECIFY):		394	35,000	-0-	
Gen Fd to Communications ISF		395	90,000	-0-	
ACO Fd to MIS ISF		396	105,000	-0-	
Aviation Fd to Airport Enterpris		397	114,653	-0-	
Gen Fd to OPC Enterprise		398	68,478	-0-	
TRANSFERS OUT	Total	399	413,131	-0-	413,131
TOTAL EXPENDITURES & TRANSFERS OUT (For Col. A, B & C, Lines 393 + 399)		400	131,457,342	14,424,593	145,881,935

Schedule E

SUMMARY OF BONDED INDEBTEDNESS

For the Year Ended June 30, 1987

GENERAL OBLIGATION BONDS

Line No.	Index -A-	Purpose of Issue -B-
500		PLANT ACQUISITION

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-M-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-
1973	6,900,000	6,900,000	350,000	3,050,000	3,850,000	1974	1998	-0-	-0-

Line No.	Index -A-	Purpose of Issue -B-
501		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-M-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
502		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-M-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
503		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-M-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Nature and Extent of Additional Security Pledged from the Revenue of any Enterprise:

Schedule E (continued)

SUMMARY OF BONDED INDEBTEDNESS

For the Year Ended June 30, 1987

REVENUE BONDS

Line No.	Index -A-	Purpose of Issue -B-
510		LIB CONST.

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-
1975	2,000,000	2,000,000	65,000	310,000	1,690,000	1978	2001	-0-	-0-

Line No.	Index -A-	Purpose of Issue -B-
511		REFUNDING

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-
1977	2,170,000	2,170,000	75,000	425,000	1,745,000	1978	2001	-0-	-0-

Line No.	Index -A-	Purpose of Issue -B-
512		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
513		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Nature and Extent of Pledge of Income (from other than Enterprise) as additional security:

Schedule E (continued)

SUMMARY OF BONDED INDEBTEDNESS

For the Year Ended June 30, 1987

N/A

IMPROVEMENT DISTRICT BONDS

Line No.	Index -A-	Purpose of Issue -B-
520		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
521		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
522		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
523		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Nature and Extent of Additional Security Pledged from the Revenue of any Enterprise:

Schedule E (continued)

SPECIAL ASSESSMENTS

SUMMARY OF BONDED INDEBTEDNESS

For the Year Ended June 30, 1987

Line No.	Index -A-	Purpose of Issue -B-
530		VACA VLY PKWY PUBLIC IMPR

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-
1972	741,515	741,515	75,000	656,515	85,000	1972	1988	-0-	-0-

Line No.	Index -A-	Purpose of Issue -B-
531		NO. RIO VISTA SEWER

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-
1975	465,961	465,961	15,000	180,961	285,000	1975	2000	-0-	-0-

Line No.	Index -A-	Purpose of Issue -B-
532		JEFFREY RANCH PUBLIC IMPR

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-
1980	370,144	370,144	20,000	90,144	280,000	1980	1996	-0-	-0-

Line No.	Index -A-	Purpose of Issue -B-
533		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-N-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Nature and Extent of Sources of Payment Other than Special Assessments:

Schedule E (continued)

LIMITED OBLIGATION BONDS

N/A

SUMMARY OF BONDED INDEBTEDNESS

For the Year Ended June 30, 1987

Line No.	Index -A-	Purpose of Issue -B-
540		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-M-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
541		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-M-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
542		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-M-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Line No.	Index -A-	Purpose of Issue -B-
543		

Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed in c/y (D-M-K-P)	Amount Redeemed to Date -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount Delinquent: Principal -J-	Amount Delinquent: Interest -K-

Nature and Source of Taxes from which Principal and Interest is Payable:

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
FEDERAL/STATE CONSTRUCTION FINANCING AND LEASE-OBLIGATIONS
FOR THE YEAR ENDED June 30, 1987

Schedule F

N/A

Construction Financed by the United States and/or the State of California

		United States A	State of California B
By Contract:			
Date	600		
Purpose	601		
Maximum repayment obligation	602	$	$
Amount expended or received to date	603	$	$
Total repayments to date	604	$	$
Balance due	605	$	$
Amount delinquent	606	$	$

LEASE OBLIGATIONS

Report all lease-obligations in which the original agreement was for a period in excess of 10 years and where the local agency acquires ownership of the property.

Report in whole dollars only. Please print property descriptions.

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

607 A

B $

Nature of Lease: ___ Lease ___ Contract ___ Rental ___ Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

608 A

B $

Nature of Lease: ___ Lease ___ Contract ___ Rental ___ Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

For Additional Lease-Obligations - Use Page 16A

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FOR THE YEAR ENDED June 30, 1987

Schedule F (continued) N/A Reproducible Page for Additional Lease Obligations (Do Not Enter the Line Number)

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

AIRPORT ACTIVITY/ENTERPRISE

REVENUE AND EXPENSE STATEMENT

Schedule G — Fiscal Year Ended June 30, 1987

		A	B
Operating Revenues LANDING FEES	650	$ 188	
AIRCRAFT STORAGE FEES	651	26,366	
FUEL FLOWAGE FEES	652	5,143	
CONCESSIONS	653		
RENTS & LEASES	654	68,848	
SALES & SERVICES	655		
OTHER REVENUE	656	8,938	
TOTAL OPERATING REVENUE	657		$ 109,483
Operating Expenses ADMINISTRATION	658	$ 186,542	
Maintenance and Operation LANDING AREAS	659		
TERMINAL BUILDINGS & AREAS	660		
OTHER BUILDINGS & AREAS	661		
GENERAL SHOPS & EQUIPMENT	662		
COST OF SALES & SERVICE	663		
DEPRECIATION	664		
OTHER OPERATING EXPENSES	665		
TOTAL OPERATING EXPENSES	666		$ 186,542
NET OPERATING INCOME (LOSS) (657B - 666B)	667		$ (77,059)
Non-Operating Revenues INTEREST	668	$ 31,170	
NET GAIN (LOSS) FROM SALES OF PROPERTY	669		
Grants-in-Aid FEDERAL	670		
STATE	671		
IN-LIEU TAXES	672		
OTHER	673	114,653	
OTHER NON-OPERATING REVENUES	674		
TOTAL NON-OPERATING REVENUES	675		$ 145,823

AIRPORT ACTIVITY/ENTERPRISE (Continued)

REVENUE AND EXPENSE STATEMENT

Schedule G (continued)

Fiscal Year Ended June 30, 1987

		A	B
Non-Operating Expenses INTEREST	676	$ -0-	
JUDGMENTS & DAMAGES	677	-0-	
TAXES & ASSESSMENTS	678	-0-	
OTHER NON-OPERATING EXPENSES	679	-0-	
TOTAL NON-OPERATING EXPENSES	680		$ -0-
NET INCOME (LOSS) (667B + 675B - 680B)	681		$ 68,764
Is this activity accounted for as an Enterprise? |01| For Yes |02| For No	682	01	
FUNDS RECEIVED FROM THE COUNTY	683		$114,653
CURRENT YEAR CAPITAL OUTLAY	684		$ 3,951

HOSPITAL ACTIVITY/ENTERPRISE

REVENUE AND EXPENSE STATEMENT

Schedule H N/A

Fiscal Year Ended June 30, 1987

		A	B
Operating Revenues DAILY HOSPITAL SERVICES	700	$	
Ancillary Services INPATIENT	701		
OUTPATIENT	702		
GROSS PATIENT REVENUE	703		$
Deductions From Revenue CHARITY DISCOUNTS	704	$	
DONATIONS FOR INDIGENT CARE	705		
PROVISIONS FOR BAD DEBTS	706		
MEDI-CARE CONTRACTUAL ADJUSTMENTS	707		
MEDI-CAL CONTRACTUAL ADJUSTMENTS	708		
OTHER CONTRACTUAL ADJUSTMENTS	709		
OTHER DEDUCTIONS FROM REVENUE	710		
TOTAL DEDUCTIONS FROM REVENUE	711		$
NET PATIENT REVENUE (703B - 711B)	712		$
Other Operating Revenue TUITION AND OTHER EDUCATIONAL REVENUE	713	$	
SERVICES, COMMISSIONS & RENTALS	714		
OTHER OPERATING REVENUE	715		
TOTAL OTHER OPERATING REVENUE	716		$
TOTAL OPERATING REVENUE (712B + 716B)	717		$
Operating Expenses DAILY HOSPITAL SERVICES	718	$	
ANCILLARY SERVICES	719		
RESEARCH	720		
EDUCATION	721		
GENERAL SERVICES	722		
FISCAL SERVICES	723		
ADMINISTRATIVE SERVICES & UNASSIGNED COSTS	724		
TOTAL OPERATING EXPENSES	725		$
NET OPERATING INCOME (LOSS) (717B - 725B)	726		$

HOSPITAL ACTIVITY/ENTERPRISE (Continued)

REVENUE AND EXPENSE STATEMENT

Schedule H (continued) N/A

Fiscal Year Ended June 30, 1987

		A	B
Non-Operating Revenue INCOME & GAINS FROM INVESTMENTS	727	$	
CONTRIBUTIONS & DONATED SERVICES	728		
UNRESTRICTED INCOME FROM ENDOWMENT FUNDS	729		
UNRESTRICTED INCOME FROM OTHER RESTRICTED FUNDS	730		
Subventions or Grants FEDERAL	731		
STATE	732		
OTHER	733		
OTHER NON OPERATING REVENUE	734		
TOTAL NON OPERATING REVENUE	735		$
Non-Operating Expenses INTEREST EXPENSE	736	$	
OTHER NON OPERATING EXPENSES	737		
TOTAL NON-OPERATING EXPENSES	738		$
NET NON-OPERATING INCOME (735B - 738B)	739		$
NET INCOME BEFORE EXTRAORDINARY ITEMS (726B + 739B)	740		$
EXTRAORDINARY ITEMS	741		$
NET INCOME (LOSS) (740B + 741B)	742		$
Is this activity accounted for as an Enterprise?			
|01| For Yes |02| For No	743		
FUNDS RECEIVED FROM THE COUNTY	744		$
CURRENT YEAR CAPITAL OUTLAY	745		$

REFUSE ACTIVITY/ENTERPRISE

REVENUE AND EXPENSE STATEMENT

Schedule I N/A Fiscal Year Ended June 30, 1987

		A	B
Operating Revenues			
REFUSE DISPOSAL FEES - COMMERCIAL	750	$	
REFUSE DISPOSAL FEES - PUBLIC	751		
REFUSE COLLECTION FEES - RESIDENTIAL	752		
REFUSE COLLECTION FEES - COMMERCIAL	753		
OTHER OPERATING REVENUE	754		
TOTAL OPERATING REVENUE	755		$
Operating Expenses			
Refuse Disposal			
SALARIES & WAGES	756	$	
SERVICES & SUPPLIES	757		
OTHER CHARGES (ABATEMENTS)	758		
TOTAL REFUSE DISPOSAL	759		$
Refuse Collection			
SALARIES & WAGES	760	$	
SERVICES & SUPPLIES	761		
OTHER CHARGES	762		
TOTAL REFUSE COLLECTION	763		$
OTHER OPERATING EXPENSES	764	$	
TOTAL OPERATING EXPENSES (759B + 763B + 764A)	765		$
NET OPERATING INCOME (LOSS) (755B - 765B)	766		$
Non-Operating Revenue			
INTEREST EARNINGS	767	$	
SALE OF RETIRED PLANT & EQUIPMENT	768		
OTHER NON-OPERATING REVENUES	769		
TOTAL NON-OPERATING REVENUES	770		$

REFUSE ACTIVITY/ENTERPRISE (Continued)

REVENUE AND EXPENSE STATEMENT

Schedule I (continued) N/A

Fiscal Year Ended June 30, 1987

		A	B
Non-Operating Expenses INTEREST EXPENSE	771	$	
OTHER NON-OPERATING EXPENSES	772		
TOTAL NON-OPERATING EXPENSES	773		$
NET INCOME (LOSS) (766B + 770B - 773B)	774		$
Is this activity accounted for as an Enterprise? |01| For Yes |02| For No	775		
FUNDS RECEIVED FROM COUNTY	776		$
CURRENT YEAR CAPITAL OUTLAY	777		$

COUNTY OF SOLANO

OTHER ENTERPRISE (Specify) PRIMARY CARE CLINIC

REVENUE AND EXPENSE STATEMENT

Schedule K Fiscal Year Ended June 30, 1987

Note: Do not use this form for the following Enterprise Activities:
Parking
Harbors, Golf Course, Park
Water
Sanitation

Separate forms are provided for these enterprises. If you need these forms and they were not included in your Forms Package, call the State Controller's Office at (916) 445-5153.

		A	B
Operating Revenues CHARGES FOR SERVICE	800	$ 667,553.00	
OTHER OPERATING REVENUE	801	1,822.00	
TOTAL OPERATING REVENUE	802		$ 669,375.00
Operating Expense PERSONAL SERVICES	803	$ 479,673.00	
CONTRACTUAL SERVICES	804	-0-	
SUPPLIES	805	170,967.00	
MATERIALS	806	-0-	
OTHER OPERATING EXPENSES	807	4,985.00	
GENERAL AND ADMINISTRATIVE EXPENSE	808	136,701.00	
DEPRECIATION EXPENSE	809		
TOTAL OPERATING EXPENSE	810		$ 792,326.00
NET OPERATING INCOME (LOSS) (802B - 810B)	811		$ (122,951.00)
Non-Operating Revenues INTEREST	812	$ -0-	
Operating Grants FEDERAL	813	-0-	
STATE	814	-0-	
GAIN ON SALE OF ASSETS	815	-0-	
OTHER	816	-0-	
TOTAL NON-OPERATING REVENUE	817		$ -0-
Non-Operating Expenses INTEREST	818	$ 6,205.00	
LOSS ON SALE OF ASSETS	819	-0-	
OTHER	820	2,402.00	
TOTAL NON-OPERATING EXPENSES	821		$ 8,607.00
NET INCOME (LOSS) (811B + 817B - 821B)	822		$ (131,558.00)
FUNDS RECEIVED FROM THE COUNTY	823		$ 68,478.00
CURRENT YEAR CAPITAL OUTLAY	824		$ 14,387.00

OTHER ENTERPRISE (Specify) _____

REVENUE AND EXPENSE STATEMENT

Schedule K N/A Fiscal Year Ended June 30, 1987

Note: Do not use this form for the following Enterprise Activities:
Parking
Harbors, Golf Course, Park
Water
Sanitation

Separate forms are provided for these enterprises. If you need these forms and they were not included in your Forms Package, call the State Controller's Office at (916) 445-5153.

		A	B
Operating Revenues CHARGES FOR SERVICE	800	$	
OTHER OPERATING REVENUE	801		
TOTAL OPERATING REVENUE	802		$
Operating Expense PERSONAL SERVICES	803	$	
CONTRACTUAL SERVICES	804		
SUPPLIES	805		
MATERIALS	806		
OTHER OPERATING EXPENSES	807		
GENERAL AND ADMINISTRATIVE EXPENSE	808		
DEPRECIATION EXPENSE	809		
TOTAL OPERATING EXPENSE	810		$
NET OPERATING INCOME (LOSS) (802B - 810B)	811		$
Non-Operating Revenues INTEREST	812	$	
Operating Grants FEDERAL	813		
STATE	814		
GAIN ON SALE OF ASSETS	815		
OTHER	816		
TOTAL NON-OPERATING REVENUE	817		$
Non-Operating Expenses INTEREST	818	$	
LOSS ON SALE OF ASSETS	819		
OTHER	820		
TOTAL NON-OPERATING EXPENSES	821		$
NET INCOME (LOSS) (811B + 817B - 821B)	822		$
FUNDS RECEIVED FROM THE COUNTY	823		$
CURRENT YEAR CAPITAL OUTLAY	824		$

Supplement to the County Annual Report County name: SOLANO

The U.S. Bureau of the Census requests the following information concerning the fiscal activities of your government. Governments furnishing this information will no longer receive Census form F-28A, Survey of County Finances.

1. Transactions Between Enterprise Funds and Governmental-type Funds
List any in-lieu-of-tax amounts and operating transfers paid from enterprise funds to the General Fund (or other governmental funds) during the year.

	Enterprise Fund	In-Lieu-Of-Tax Amount	Operating Transfers
a.		$ N/A	$
b.			
c.			
	TOTAL		

2. Intergovernmental Expenditures
Indicate the recipient agency, purpose, and amount of intergovernmental payments over $100,000 made by your government during the year.

	Paid to	Purpose	Amount
a.		N/A	$
b.			
c.			

3. Personnel Expenditures
Report your government's total expenditure for salaries and wages during the year, including amounts paid on force account construction projects.

Amount: $ 43,998,498

4. Cash and Investment Assets at End of Fiscal Year
Report below cash and investment assets held at the end of the fiscal year, for all funds except employee retirement or nonexpendable trust funds. Include amounts held in the general fund, special revenue funds, debt service funds, capital projects funds, enterprise funds, and internal service funds.

Type of Asset	Debt Service (Sinking) Funds	Bond Funds (Unexpended Proceeds of Bond Issues)	All Other Funds (except as noted above)
	W01	W31	W61
a. Cash and deposits	$	$	$15,121,723.18
b. Federal securities Obligations of U.S. Treasury and Federal Financing Bank	W10	W40	W70 5,566,904.45
c. Federal agency securities Obligations of CCC, Ex-Im Bank, FHA, GNMA, Postal Service, TVA	W13	W43	W73 50,652,551.83
d. State and local government securities	W15	W45	W75
e. Other securities Exclude accounts receivable, value of real property, and any other	W24	W54	W84 87,158,391.93
			158,499,571.39